

## **SRRF Applications Approved by the State of Maine**

### **Pond Cove Elementary**

1. Emergency Plumbing Fixtures State Project #1323	\$ 12,706
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### **Middle School**

4. Emergency Plumbing Fixtures State Project #1326	\$ 52,135
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### **High School**

8. Emergency Plumbing Fixtures State Project #1332	\$ 42,377
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10. Metal Shop Indoor Air Quality Issues State Project #1333	\$187,847
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11. Roof Structure Reinforcement State Project #1329	\$ 50,954
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12. Intercom and Public Address System State Project #1331	<u>\$ 44,410</u>
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<b>Total:</b>	<b><u>\$390,429</u></b>
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**Appendix A**  
**SRRF Project Budget**

		State/Local*	Local Only**	Total
<b>A</b>	<b>CONSTRUCTION &amp; RENOVATION</b>			
1	ADA compliant eyewash/shower combo	\$ 2,570		\$ 2,570
2	Floor drains including core drill	\$ 1,856		\$ 1,856
3	TMV, domestic water, san, vent piping	\$ 2,142		\$ 2,142
4	Plumbing Accessories	\$ 1,428		\$ 1,428
5				\$ -
6				\$ -
7				\$ -
8				\$ -
9				\$ -
10	Subtotal	\$ 7,997	\$ -	\$ 7,997
<b>B</b>	<b>ADMINISTRATIVE COST &amp; RESERVE</b>			
11	Advertising	\$ 500		\$ 500
12	Insurance	\$ 160		\$ 160
13	Legal	\$ 1,750		\$ 1,750
14	Bid Contingency (5% of line 10)	\$ 400		\$ 400
15	Construction Contingency (10% of line 10)	\$ 800		\$ 800
16				\$ -
17				\$ -
18				\$ -
19				\$ -
20	Subtotal	\$ 3,609	\$ -	\$ 3,609
<b>C</b>	<b>FEES AND SERVICES</b>			
21	Architect/Engineer***	\$ 800		\$ 800
22	A/E Reimbursable	\$ 300		\$ 300
23				\$ -
24				\$ -
25				\$ -
26				\$ -
27				\$ -
28				\$ -
29				\$ -
30	Subtotal	\$ 1,100	\$ -	\$ 1,100
	<b>TOTAL PROJECT COST</b>			\$ 12,706

\* State/Local amounts represent the SRRF requested loan amount

\*\* Local Only amounts represent additional local funds for the project

\*\*\* Fees must be within the State of Maine Architectural Projects Schedule of Recommended Fees and State of Maine Engineering Projects Schedule of Recommended Fees

**Appendix A**  
**SRRF Project Budget**

		State/Local*	Local Only**	Total
<b>A</b>	<b>CONSTRUCTION &amp; RENOVATION</b>			
1	ADA compliant eyewash/shower combo	\$ 12,550		\$ 12,550
2	Floor drains including core drill	\$ 9,064		\$ 9,064
3	TMV, domestic water, san, vent piping	\$ 10,458		\$ 10,458
4	Plumbing Accessories	\$ 6,972		\$ 6,972
5				\$ -
6				\$ -
7				\$ -
8				\$ -
9				\$ -
10	Subtotal	\$ 39,043	\$ -	\$ 39,043
<b>B</b>	<b>ADMINISTRATIVE COST &amp; RESERVE</b>			
11	Advertising	\$ 500		\$ 500
12	Insurance	\$ 781		\$ 781
13	Legal	\$ 1,750		\$ 1,750
14	Bid Contingency (5% of line 10)	\$ 1,952		\$ 1,952
15	Construction Contingency (10% of line 10)	\$ 3,904		\$ 3,904
16				\$ -
17				\$ -
18				\$ -
19				\$ -
20	Subtotal	\$ 8,887	\$ -	\$ 8,887
<b>C</b>	<b>FEES AND SERVICES</b>			
21	Architect/Engineer***	\$ 3,904		\$ 3,904
22	A/E Reimbursable	\$ 300		\$ 300
23				\$ -
24				\$ -
25				\$ -
26				\$ -
27				\$ -
28				\$ -
29				\$ -
30	Subtotal	\$ 4,204	\$ -	\$ 4,204
	<b>TOTAL PROJECT COST</b>			\$ 52,135

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**Appendix A**  
**SRRF Project Budget**

		State/Local*	Local Only**	Total
<b>A</b>	<b>CONSTRUCTION &amp; RENOVATION</b>			
1	ADA compliant eyewash/shower combo	\$ 10,080		\$ 10,080
2	Floor drains including core drill	\$ 7,280		\$ 7,280
3	TMV, domestic water, san, vent piping	\$ 8,400		\$ 8,400
4	Plumbing Accessories	\$ 5,600		\$ 5,600
5				\$ -
6				\$ -
7				\$ -
8				\$ -
9				\$ -
10	Subtotal	\$ 31,360	\$ -	\$ 31,360
<b>B</b>	<b>ADMINISTRATIVE COST &amp; RESERVE</b>			
11	Advertising	\$ 500		\$ 500
12	Insurance	\$ 627		\$ 627
13	Legal	\$ 1,750		\$ 1,750
14	Bid Contingency (5% of line 10)	\$ 1,568		\$ 1,568
15	Construction Contingency (10% of line 10)	\$ 3,136		\$ 3,136
16				\$ -
17				\$ -
18				\$ -
19				\$ -
20	Subtotal	\$ 7,581	\$ -	\$ 7,581
<b>C</b>	<b>FEES AND SERVICES</b>			
21	Architect/Engineer***	\$ 3,136		\$ 3,136
22	A/E Reimbursable	\$ 300		\$ 300
23				\$ -
24				\$ -
25				\$ -
26				\$ -
27				\$ -
28				\$ -
29				\$ -
30	Subtotal	\$ 3,436	\$ -	\$ 3,436
	<b>TOTAL PROJECT COST</b>			\$ 42,377

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		State/Local*	Local Only**	Total
<b>A</b>	<b>CONSTRUCTION &amp; RENOVATION</b>			
1	ADA Access: Remove and Replace Lift	\$ 10,025		\$ 10,025
2	NFPA Compliant Paint Spray Booth	\$ 17,000		\$ 17,000
3	(includes demolition, exhaust)			\$ -
4	Metal Dust Collection	\$ 58,100		\$ 58,100
5	Compressed Gas Ventilated Storage	\$ 45,220		\$ 45,220
6	Ventilation for Welding	\$ 15,400		\$ 15,400
7				\$ -
8				\$ -
9				\$ -
10	Subtotal	\$ 145,745	\$ -	\$ 145,745
<b>B</b>	<b>ADMINISTRATIVE COST &amp; RESERVE</b>			
11	Advertising	\$ 500		\$ 500
12	Insurance	\$ 2,915		\$ 2,915
13	Legal	\$ 1,750		\$ 1,750
14	Bid Contingency (5% of line 10)	\$ 7,287		\$ 7,287
15	Construction Contingency (10% of line 10)	\$ 14,575		\$ 14,575
16				\$ -
17				\$ -
18				\$ -
19				\$ -
20	Subtotal	\$ 27,027	\$ -	\$ 27,027
<b>C</b>	<b>FEES AND SERVICES</b>			
21	Architect/Engineer*** (based on BREMAE)	\$ 14,575		\$ 14,575
22	A/E Reimbursable	\$ 500		\$ 500
23				\$ -
24				\$ -
25				\$ -
26				\$ -
27				\$ -
28				\$ -
29				\$ -
30	Subtotal	\$ 15,075	\$ -	\$ 15,075
	<b>TOTAL PROJECT COST</b>			\$ <del>187,846</del>

187,847

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		State/Local*	Local Only**	Total
<b>A</b>	<b>CONSTRUCTION &amp; RENOVATION</b>			
1	Steel angle joist reinforcing			\$ 4416.00 -
2	Round bar reinforcing			\$ 3883.00 -
3	1600S250-97 joists			\$ 5700.00 -
4	1600S162-97 joists			\$ 3000.00 -
5	Remove and replace ACT, grid, and lights			\$ 12,500.00 -
6	Afterhours/weekend labor (30%)			\$ 8850.00 -
7				\$ -
8				\$ -
9				\$ -
10	Subtotal	\$ -	\$ -	\$ 38,348.00 -
<b>B</b>	<b>ADMINISTRATIVE COST &amp; RESERVE</b>			
11	Advertising			\$ 500 -
12	Insurance			\$ 767 -
13	Legal			\$ 1,750 -
14	Bid Contingency (5% of line 10)			\$ 1,918 -
15	Construction Contingency (10% of line 10)			\$ 3,835 -
16				\$ -
17				\$ -
18				\$ -
19				\$ -
20	Subtotal	\$ -	\$ -	\$ 8,770 -
<b>C</b>	<b>FEES AND SERVICES</b>			
21	Architect/Engineer***			\$ 3,835 -
22	A/E Reimbursable			\$ -
23				\$ -
24				\$ -
25				\$ -
26				\$ -
27				\$ -
28				\$ -
29				\$ -
30	Subtotal	\$ -	\$ -	\$ 3,835 -
	<b>TOTAL PROJECT COST</b>			\$ <del>50,935</del> -

50,954

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**SRRF Project Budget**

		State/Local*	Local Only**	Total
<b>A</b>	<b>CONSTRUCTION &amp; RENOVATION</b>			
1	Allowance to extend Coverage of systems to areas noted	\$ 22,000		\$ 22,000
2	Allowance for further assessment of existing system	\$ 3,000		\$ 3,000
3	Allowance for duplicate control installation in Safe Room	\$ 8,000		\$ 8,000
6				\$ -
7				\$ -
8				\$ -
9				\$ -
10	Subtotal	\$ 33,000	\$ -	\$ 33,000
<b>B</b>	<b>ADMINISTRATIVE COST &amp; RESERVE</b>			
11	Advertising	\$ 500		\$ 500
12	Insurance	\$ 660		\$ 660
13	Legal	\$ 1,750		\$ 1,750
14	Bid Contingency (5% of line 10)	\$ 1,650		\$ 1,650
15	Construction Contingency (10% of line 10)	\$ 3,300		\$ 3,300
16				\$ -
17				\$ -
18				\$ -
19				\$ -
20	Subtotal	\$ 7,860	\$ -	\$ 7,860
<b>C</b>	<b>FEES AND SERVICES</b>			
21	Architect/Engineer***	\$ 3,300		\$ 3,300
22	A/E Reimbursable	\$ 250		\$ 250
23				\$ -
24				\$ -
25				\$ -
26				\$ -
27				\$ -
28				\$ -
29				\$ -
30	Subtotal	\$ 3,550	\$ -	\$ 3,550
	<b>TOTAL PROJECT COST</b>			\$ 44,410

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