



Cape Elizabeth Town Council Minutes

Monday, May 8, 2017

7:00 p.m.

Cape Elizabeth Town Hall

James M. "Jamie" Garvin, Chairman
Patricia K. Grennon
Caitlin R. Jordan
Penelope A. Jordan

Katharine N. Ray
Jessica L. Sullivan

The meeting was convened at 7:00 p.m. by Town Councilor Chairman James M. "Jamie" Garvin.

Pledge of Allegiance to the Flag

Roll Call by the Town Clerk

6 members of the town council were present; Sara Lennon was absent.

Debra M. Lane, Town Clerk
Matthew E. Sturgis, Town Manager

Town Council Reports and Correspondence

Councilor Penelope Jordan reported the next meeting of the comprehensive plan committee is Wednesday, 5/10 at 7:00 p.m. in the Jordan Conference Room. The public opinion consultant and the public participation consultant will be meeting with the committee. Interested residents are encouraged to attend.

Councilor Grennon announced the ordinance committee will be discussing the marijuana regulations at their upcoming meetings; 5/16, 6/30 and 6/13. Citizens should check the meetings calendar and agendas if interested.

Chairman Garvin encouraged residents to visit the new exhibit at the Thomas Memorial Library, "Fort Williams: First Person," an oral history retrospective history.

Finance Committee Report

Finance Chair Sullivan reviewed the dashboard ending 4/30/2017. Mr. Sturgis updated the council on the cable franchise fee; the town received approximately \$10,000 less than anticipated. The franchise agreement states the town will receive 5% of the cable revenues however the part of the current year revenue is based on 3%. Mr. Sturgis will continue to review the terms of the contract and whether the revenue can be reduced to 3% under the current agreement.

Citizen Opportunity for Discussion of Items Not on the Agenda

None

Town Manager's Monthly Report

The past month was very busy, as the Town's operations shift from winter to spring, with the public works being very busy with grounds repairs from plowing this winter, sweeping of sand from the Town facilities and road ways, and now they are beginning to mow grass, when it is not raining.

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And now that we have transitioned to spring, the Portland Head Light museum and gift shop is now open weekends, and then will be open daily starting Memorial Day. The museum and gift shop have experienced some recent upgrades, with some new windows and a new carpet in the museum, with installation completed this week.

As a follow up to last week's workshop on the Scott Dyer Road / Hill Way reconstruction and improvement project, there will be an informational meeting held on May 31, 2017 at 7pm here at Town Hall. The abutting property owners will begin receiving notifications by mail starting tomorrow. Construction is anticipated to begin in early August.

Congratulations to the Recycling Center Swap Shop volunteers, who received the volunteers of the year award from the Maine Resource and Recovery Association on April 24th. This group was nominated by Bob Malley, who received the award on their behalf. The volunteers are Linda Surabian, Max Rea, Joan Schmitz, Kathy Pinkham, Beth Cary and Carolyn Vetro. Thank you for your efforts and congratulations!

Site work for the Recycling Center upgrade project is now underway. Public Works recently announced temporary changes in traffic and disposal patterns to accommodate the work. Areas will be cordoned off and there will be lane closures.

The area known as the "trash hopper" will also be taken out of service around May 15 to allow for the removal of the existing hopper and refuse compactor. Instead, residents will use on-site roll-off containers for their household refuse, which will be located within the site and identified with traffic devices and signage.

The "silver bullets" will be relocated in the area of the salt shed as you enter the facility.

A temporary traffic pattern is still being finalized and updates will be forthcoming as those changes are made. The Swap Shop and Bottle Redemption Building should be accessible on most days that the facility is open.

On Saturday night the Cape Elizabeth Fire and Rescue had their appreciation and awards dinner at the Purpoodock Club. This was a very well attended event; both Councilor Lennon and I were there. I would like to thank all of the brave and generous volunteers for their dedication to the Town. Also congratulations to Keith Jordan and Jeff Kennedy for 35 years of service and Mike Davis for 40 years. Thank you and well done!

Finally, the Town Council voted in September of 2015 to donate \$50,000 to the Maine Maritime Museum once the museum accomplished its development fundraising goal. This goal was achieved and the funds were donated to the museum. This has helped them complete their permanent exhibit name "Into the Lantern: A Lighthouse Experience". The exhibit will be opening on June 17th to the public, and the Council will be receiving an invitation to the opening on June 16th. Once I receive additional details I will forward that to the Council. As an additional benefit, the Town received a pass good for 8 people to visit the museum, and this complimentary pass is available at the Thomas Memorial Library.

Respectfully submitted,

Matthew E Sturgis, CMA
Town Manager

Chairman Garvin called for a suspension of the Town Council Rules to take an item out of order.

Moved by Patricia K. Grennon and Seconded by Katharine N. Ray

ORDERED, the Cape Elizabeth Town Council suspends the Town Council Rules to add an item to the agenda.

(6 yes) (0 no)

Chairman Garvin stated Councilor Sara Lennon has accepted a temporary substitute teaching position with the Cape Elizabeth School Department to cover the unexpected leave of a teacher at the high school. The Council- Manager Charter prevents a full or part-time employee of the town or school to serve any local elected office.

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Moved by Caitlin R. Jordan and Seconded by Jessica L. Sullivan

ORDERED, the Cape Elizabeth Town Council accepts the request from Sara W. Lennon for a temporary leave of absence from the town council for a period of up to 6 weeks from 5/8/2017.
(6 yes) (0 no)

Review of Draft Minutes of April 10, 2017 and May 1, 2017

Moved by Jessica L. Sullivan and Seconded by Penelope A. Jordan

ORDERED, the Cape Elizabeth Town Council approves the minutes of the meetings held on April 10, 2017 and May 1, 2017 as written.
(6 yes) (0 no)

Public Hearing on the Fiscal Year 2018 Budget

Chairman Garvin opened the public hearing at 7:20 p.m.

Ruth Anne Haley, 49 Brentwood Road stated concern about the constant increases in the school budget; enrollment is decreasing and taxes are increasing. The budget should be “data driven, not emotionally driven.” The council should ask more questions and take care of all citizens.

Carole Kainlor, 20 Longfellow Drive stated concern for her and those who are retired and on a fixed income; income hasn’t increased with taxes. Taxes have increased each year since moving to Cape Elizabeth in 2000.

Peter Vickerman, 20 Longfellow Drive asked the council to take into consideration retirees. When there has been a social security cost of living increase it hasn’t been the rate of increased taxes, some years there has been no social security increase.

Tim Thompson, 6 Pine Ridge Road a 31 year resident, 5 children, stated the one-town concept provides for responsible budgets, more people are talking about taking a look at the school budget and reducing it by 1% as the council did with the municipal budget.

After hearing no further comments the public hearing was closed at 7:30 p.m.

Item #75-2017

Moved by Caitlin R. Jordan and Seconded by Katharine N. Ray

ORDERED, the Cape Elizabeth Town Council tables Item #75-2017 to a special meeting on May 15, 2017 at 7:00 p.m. at the Cape Elizabeth Town Hall.
(6 yes) (0 no)

ORDERED, The Cape Elizabeth Town Council, having held a public hearing on Monday, May 8, 2017 does hereby adopt the municipal budget for Fiscal Year 2018 and hereby makes the following gross appropriations for each listed department.

**Expenditures by
Department**

**BUDGET
FY 2018**

110	ADMINISTRATION	581,640
120	ASSESSING/CODES PLANNING	399,045
130	TOWN COUNCIL	500
135	LEGAL AND AUDIT	79,000
140	ELECTIONS	33,032
150	BOARDS AND COMMISSIONS	19,506
530	PUBLIC INFORMATION	64,709
160	INSURANCE	106,500
170	EMPLOYEE BENEFITS	1,368,900
180	DEBT SERVICE	1,368,908
520	CONTRIBUTIONS	45,414
710	INTERGOVT. ASSESSMENTS	71,871
210	POLICE DEPARTMENT	1,353,331
215	ANIMAL CONTROL	25,397
220	PUBLIC SAFETY COMMUNICATIONS	188,094
225	WETeam	24,767
230	FIRE DEPARTMENT	362,440
235	FIRE POLICE UNIT	14,004
240	MISC. PUBLIC PROTECTION	158,816
250	EMERGENCY PREPAREDNESS	4,712
310	PUBLIC WORKS	1,249,743
320	REFUSE DISPOSAL/RECYCLING	459,761
410	HUMAN SERVICES	54,372
510	LIBRARY	534,624
600	FACILITIES MANAGEMENT	283,379
610	TOWN HALL	23,141
615	LIBRARY BUILDING	46,046
620	TOWN CENTER FIRE STATION	27,323
630	POLICE STATION	65,041
621	COMMUNITY CENTER BUILDING	154,850
622	DONALD RICHARDS POOL FACILITY	223,145
631	CAPE COTTAGE FIRE STATION	6,735
640	PARKS & TOWN LANDS	109,006
633-638	COMMUNITY SERVICES	1,234,635
641	SCHOOL GROUNDS	167,085
645	FORT WILLIAMS PARK	245,742
660	TREES	30,024
715	CAPITAL PROJECTS	1,000,000

Item #76-2017 School Budget Approval

Moved by Caitlin R. Jordan and Seconded by Katharine N. Ray

ORDERED, the Cape Elizabeth Town Council tables Item #76-2017 to a special meeting on May 15, 2017 at 7:00 p.m. at the Cape Elizabeth Town Hall. In addition suggested language is requested in the event there are changes to the anticipated school subsidy.

(6 yes) (0 no)

1. ORDERED: **Cost Center Summary.** That the Town of Cape Elizabeth appropriate the following:

Regular Instruction	\$11,929,721
Special Education	\$ 3,138,332
Career and Technical Education	\$ 72,659
Other Instruction	\$ 851,514
Student and Staff Support	\$ 2,600,502
System Administration	\$ 759,123
School Administration	\$ 1,149,925
Transportation	\$ 750,772
Facilities Maintenance	\$ 3,060,457
Debt Service	\$ 503,900
All Other Expenditures	\$ 62,109

2. ORDERED: **State/Local EPS Funding Allocation.** That the Town of Cape Elizabeth appropriate **\$16,332,444** for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and that the Town of Cape Elizabeth raise **\$14,505,704** as the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

Explanation: The Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the Town must raise in order to receive the full amount of state dollars.

3. ORDERED: **Non-State Funded Debt Service.** That the Town of Cape Elizabeth raise and appropriate **\$503,900** for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, or non-state funded portions of school construction projects in addition to the funds appropriated as the local share of the Town's contribution to the total cost of funding public education from kindergarten to grade 12.

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the Town's long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the voters or other legislative body.

4. ORDERED: **Additional Local Funds.** That the Town of Cape Elizabeth raise and appropriate **\$6,856,753** in additional local funds, which exceeds the State's Essential Programs and Services funding model by **\$6,483,184** as required to fund the budget recommended by the school board.

The School Board recommends an appropriation which exceeds the State Essential Program and Services model for the following reasons:

The state's funding model does not support all of the costs for K-12 education. It includes only those costs considered essential by the state's Essential Programs and Services (EPS) model.

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Explanation: The additional local funds are those locally raised funds over and above the Town's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state-funded debt service that will help achieve the Town's budget for educational programs.

5. **ORDERED: Total School Budget Summary.** That the Town of Cape Elizabeth authorizes the School Board to expend **\$24,879,014.** for the fiscal year beginning July 1, 2017 and ending June 30, 2018 from the Town's contributions to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

6. **ORDERED: Special Funds.** That the Town of Cape Elizabeth authorizes the School Board to expend sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs, or other sources do not require the expenditure of other funds not previously appropriated.

7. **ORDERED:** Changes in Anticipated State Subsidy (50% to reduce taxes/50% to fund balance): That in the event the Town receives more state general purpose aid for education than the \$1,827,740 amount included in the school budget, the Town shall use 50% of the extra amount to reduce the amount of taxes raised for the school budget, and 50% to supplement the school department unassigned fund balance; and that in the event the amount of that state aid is less than the amount included in the school budget, the Town Treasurer shall execute a journal entry in the amount of any shortfall to be debited from.

Item # 77-2017 Approval of Cumberland County Assessment

Moved by Caitlin R. Jordan and Seconded by Patricia K. Grennon

ORDERED, the Cape Elizabeth Town Council tables Item #77-2017 to a special meeting on May 15, 2017 at 7:00 p.m. at the Cape Elizabeth Town Hall.

(6 yes) (0 no)

ORDERED, The Cape Elizabeth Town Council, having held a public hearing on Monday, May 8, 2017 does hereby approve for inclusion in the Fiscal Year 2018 budget the assessment from Cumberland County for 2018 amounting to \$1,331,050.

Item # 78-2017 Approval of Local Homestead Exemption Funds

Moved by Caitlin R. Jordan and Seconded by Jessica L. Sullivan

ORDERED, the Cape Elizabeth Town Council tables Item #78-2017 to a special meeting on May 15, 2017 at 7:00 p.m. at the Cape Elizabeth Town Hall.

(6 yes) (0 no)

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ORDERED, The Cape Elizabeth Town Council, having held a public hearing on Monday, May 8, 2017 does hereby approve for inclusion in the Fiscal Year 2018 budget the amount of \$320,000 for the local share of homestead exemptions.

Item # 79-2017 Property Tax Levy Limit

Moved by Caitlin R. Jordan and Seconded by Patricia K. Grennon

ORDERED, the Cape Elizabeth Town Council tables Item #79-2017 to a special meeting on May 15, 2017 at 7:00 p.m. at the Cape Elizabeth Town Hall.

(6 yes) (0 no)

ORDERED, The Cape Elizabeth Town Council in accordance with Title 30-A MRSA Section 5721-A the Town of Cape Elizabeth hereby increases the property tax levy limit for municipal services to the \$7,246,929.

Item # 80-2017 Proposed FY 2018 General Fund Budget Summary Motion

Moved by Caitlin R. Jordan and Seconded by Patricia K. Grennon

ORDERED, the Cape Elizabeth Town Council tables Item #80-2017 to a special meeting on May 15, 2017 at 7:00 p.m. at the Cape Elizabeth Town Hall.

(6 yes) (0 no)

ORDERED, the Cape Elizabeth Town Council, having held a public hearing on Monday, May 8, 2017, does hereby adopt the General Fund Budget for Fiscal Year 2018 with gross expenditures of \$38,715,663, and gross revenues of \$7,951,328 and with the amount of \$30,764,335 to be raised from taxation, and to fix Monday, October 2, 2017, and Monday, April 2, 2018 as the dates upon each of which one-half of such tax is due and payable, with interest to accrue upon taxes due and unpaid after each such date at the rate of seven percent (7.00%) per annum. In accordance with 36 M.R.S.A. Section 506, the Tax Collector and Town Treasurer are authorized to accept prepayment or decline prepayment of taxes not yet committed or prior to any due date and pay no interest thereon. In accordance with 36 M.R.S.A. Section 506-A, a taxpayer who pays an amount accepted by the tax collector and town treasurer in excess of that finally assessed shall be repaid the amount of overpayment plus interest from the date of overpayment at the minimum annual rate per annum set by the State of Maine.

	FY 2017	FY 2018	\$ Change	% Change
	BUDGET	BUDGET	FY 17 to FY 18	FY 17 to FY 18
EXPENDITURES				
TOTAL MUNICIPAL	\$ 12,052,688	\$ 12,185,599	\$ 132,911	1.1%
COUNTY ASSESSMENT	\$ 1,247,048	\$ 1,331,050	\$ 84,002	6.7%
Local Homestead Exemption	\$ 312,000	\$ 320,000	\$ 8,000	2.6%
SCHOOL DEPARTMENT	\$ 24,287,545	\$ 24,879,014	\$ 591,469	2.4%
	\$ 37,899,281	\$ 38,715,663	\$ 816,382	2.2%
REVENUE				
TOTAL MUNICIPAL	\$ 4,950,000	\$ 4,938,670	\$ (11,330)	-0.2%
SCHOOL DEPARTMENT	\$ 3,433,270	\$ 3,012,658	\$ (420,612)	-12.3%
TOTAL	\$ 8,383,270	\$ 7,951,328	\$ (431,942)	-5.2%
NET TO TAXES				
TOWN SERVICES	\$ 7,102,688	\$ 7,246,929	\$ 144,241	2.0%
Local Homestead Exemption	\$ 312,000	\$ 320,000	\$ 8,000	2.6%
COUNTY ASSESSMENT	\$ 1,247,048	\$ 1,331,050	\$ 84,002	6.7%
SCHOOL DEPARTMENT	\$ 20,854,275	\$ 21,866,356	\$ 1,012,081	4.9%
TOTAL	\$ 29,516,011	\$ 30,764,335	\$ 1,248,324	4.2%
TAX RATES (Rounded to nearest ¢)				
Local Homestead Exemption	\$ 0.18	\$ 0.19	\$ 0.01	5.6%
TOTAL MUNICIPAL	\$ 4.22	\$ 4.29	\$ 0.07	1.7%
COUNTY ASSESSMENT	\$ 0.74	\$ 0.79	\$ 0.05	6.6%
SCHOOL DEPARTMENT	\$ 12.40	\$ 12.95	\$ 0.55	4.4%
TOTAL	\$ 17.54	\$ 18.22	\$ 0.68	3.9%
TAX RATE VALUATION BASIS	1,682,000,000	1,688,300,000	\$ 6,300,000.00	0.4%

Item #81-2017 Cape Elizabeth Rescue Fund Budget

Moved by Caitlin R. Jordan and Seconded by Patricia K. Grennon

ORDERED, The Cape Elizabeth Town Council, having held a public hearing on Monday, May 8, 2017 does hereby approve the Cape Elizabeth Rescue Fund Budget for Fiscal Year 2018 with approved expenditures of \$447,336 and approved revenues of \$390,000.
(6 yes) (0 no)

Item# 82-2017 Cape Elizabeth Sewer Fund Budget

Moved by Patricia K. Grennon and Seconded by Caitlin R. Jordan

ORDERED, The Cape Elizabeth Town Council, having held a public hearing on Monday, May 8, 2017 does hereby approve the Cape Elizabeth Sewer Fund Budget for Fiscal Year 2018 with approved expenditures of \$1,953,484 and approved revenues of \$2,028,300.
(6 yes) (0 no)

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Item# 83-2017 Cape Elizabeth Spurwink Church Fund Budget

Moved by Patricia K. Grennon and Seconded by Caitlin R. Jordan

ORDERED, The Cape Elizabeth Town Council, having held a public hearing on Monday, May 8, 2017 does hereby approve the Cape Elizabeth Spurwink Church Fund Budget for Fiscal Year 2018 with approved expenditures of \$9,209 and approved revenues of \$4,700.
(6 yes) (0 no)

Item# 84-2017 Cape Elizabeth Riverside Cemetery Fund Budget

Moved by Patricia K. Grennon and Seconded by Penelope A. Jordan

ORDERED, The Cape Elizabeth Town Council, having held a public hearing on Monday, May 8, 2017 does hereby approve the Cape Elizabeth Riverside Cemetery Fund Budget for Fiscal Year 2018 with approved expenditures of \$57,328 and approved revenues of \$44,300.
(6 yes) (0 no)

Item# 85-2017 Portland Head Light Fund Budget

Moved by Patricia K. Grennon and Seconded by Caitlin R. Jordan

ORDERED, The Cape Elizabeth Town Council, having held a public hearing on Monday, May 8, 2017 does hereby approve the Portland Head Light Fund Budget for Fiscal Year 2018 with approved expenditures of \$560,643 and approved revenues of \$576,000.
(6 yes) (0 no)

Item# 86-2017 Fort Williams Park Fund

Moved by Patricia K. Grennon and Seconded by Caitlin R. Jordan

ORDERED, The Cape Elizabeth Town Council, having held a public hearing on Monday, May 8, 2017 does hereby approve the Fort Williams Park Special Fund Budget for Fiscal Year 2018 with approved expenditures of \$313,635 and approved revenues of \$201,355.
(6 yes) (0 no)

Item# 87-2017 Cape Elizabeth Infrastructure Improvement Fund Budget

Moved by Patricia K. Grennon and Seconded by Caitlin R. Jordan

ORDERED, The Cape Elizabeth Town Council, having held a public hearing on Monday, May 8, 2017 does hereby approve the Infrastructure Improvement Fund Budget for Fiscal Year 2018 with approved expenditures of \$0 and approved revenues of \$0.
(6 yes) (0 no)

Item# 88-2017 Thomas Jordan Fund Budget

Moved by Patricia K. Grennon and Seconded by Caitlin R. Jordan

ORDERED, The Cape Elizabeth Town Council, having held a public hearing on Monday, May 8, 2017 does hereby approve the Thomas Jordan Fund Budget for Fiscal Year 2018 with approved expenditures of \$52,035 and approved revenues of \$40,000.
(6 yes) (0 no)

Item# 89-2017 Land Acquisition Fund Budget

Moved by Patricia K. Grennon and Seconded by Caitlin R. Jordan

ORDERED, The Cape Elizabeth Town Council, having held a public hearing on Monday, May 8, 2017 does hereby approve the Land Acquisition Fund Budget for Fiscal Year 2018 with approved expenditures of \$0 and approved revenues of \$32,014.

(6 yes) (0 no)

At a previous budget workshop additional information was requested regarding the school capital improvement budget. Facilities Director Greg Marles was present to answer questions and clarify the adjustment, almost 50% reduction from last year, in the recommended budget. Mr. Marles stated the CIP budget was reduced per the direction of the Superintendent, anticipating a request in the future to bond larger projects.

Summary of Items # 81-89: Shown for summary purposes. Operational actions are in above motions.

	Budget	Estimated	Budget	Estimated	Budget	\$ Change	% Change
Expenditures	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	2017 to 2018	2017 to 2018
Cape Elizabeth Rescue Fund	\$ 340,177	\$ 340,177	\$ 440,936	\$ 440,936	\$ 447,336	\$ 6,400	1.5%
Cape Elizabeth Sewer Fund	\$ 1,904,798	\$ 1,904,798	\$ 2,271,587	\$ 2,151,587	\$ 1,953,484	\$ (318,103)	-14.0%
Spurwink Church Fund	\$ 9,209	\$ 9,209	\$ 9,209	\$ 9,209	\$ 9,209	\$ -	0.0%
Riverside Cemetery Fund	\$ 54,019	\$ 54,019	\$ 55,784	\$ 55,784	\$ 57,328	\$ 1,544	2.8%
Fort Williams Park Capital Fund	\$ 174,010	\$ 88,859	\$ 485,600	\$ 44,180	\$ 313,635	\$ (171,965)	-35.4%
Portland Head Light Fund	\$ 545,330	\$ 545,330	\$ 543,230	\$ 543,230	\$ 560,643	\$ 17,413	3.2%
Thomas Jordan Fund	\$ 35,535	\$ 35,535	\$ 52,035	\$ 52,035	\$ 52,035	\$ -	0.0%
Infrastructure Improvement Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
Land Acquisition Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
Use of General Fund carry Forward			\$ 107,000	\$ 107,000	\$ 317,400	\$ 210,400	196.6%
Total Budget	\$ 3,063,078	\$ 2,977,927	\$ 3,858,381	\$ 3,403,961	\$ 3,711,070	\$ (147,311)	-4.8%
	Budget	Estimated	Budget	Estimated	Budget	\$ Change	% Change
Revenues	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	2017 to 2018	2017 to 2018
Cape Elizabeth Rescue Fund	\$ 360,000	\$ 360,000	\$ 390,000	\$ 390,000	\$ 390,000	\$ -	0.0%
Cape Elizabeth Sewer Fund	\$ 1,955,300	\$ 1,955,300	\$ 2,000,300	\$ 2,000,300	\$ 2,028,300	\$ 28,000	1.4%
Spurwink Church Fund	\$ 4,700	\$ 4,700	\$ 4,700	\$ 4,700	\$ 4,700	\$ -	0.0%
Riverside Cemetery Fund	\$ 44,500	\$ 44,500	\$ 44,500	\$ 44,500	\$ 44,300	\$ (200)	-0.4%
Fort Williams Park Capital Fund	\$ 173,550	\$ 173,550	\$ 195,650	\$ 195,650	\$ 201,355	\$ 5,705	2.9%
Portland Head Light Fund	\$ 547,200	\$ 547,200	\$ 555,800	\$ 555,800	\$ 576,000	\$ 20,200	3.6%
Thomas Jordan Fund	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ -	0.0%
Infrastructure Improvement Fund	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ (30,000)	-100.0%
Land Acquisition Fund	\$ 32,914	\$ 32,914	\$ 32,914	\$ 32,914	\$ 32,914	\$ -	0.0%
Total Revenues	\$ 3,188,164	\$ 3,188,164	\$ 3,293,864	\$ 3,263,864	\$ 3,317,569	\$ 23,705	0.7%

Item #90 – 2017 Shooting Range Ordinance Update

Intro – Ordinance Chair Patricia Grennon

Public Comment

Tammy Walter, President Spurwink Rod & Gun Club thanked Maureen O’Meara, Town Planner and the members of the ordinance committee Councilors Grennon, Caitlin Jordan and Ray and Chief Williams for their hard work. They are “glad enforcement sits with the police department.”

Moved by Patricia K. Grennon and Seconded by Katharine N. Ray

ORDERED, the Cape Elizabeth Town Council sets to public hearing on Monday, June 12, 2017 at 7:00 p.m. at the Cape Elizabeth Town Hall proposed changes to Chapter 24 Shooting Range Ordinance as proposed.

(6 yes) (0 no)

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Citizens may at this point in the meeting raise any topic that is not on the agenda that pertains to Cape Elizabeth local government.

None

Adjournment

Moved by Caitlin R. Jordan and Seconded by Patricia K. Grennon

ORDERED, the Cape Elizabeth Town Council adjourns at 8:17 p.m.

(6 yes) (0 no)

Respectfully Submitted,

Debra M. Lane, Town Clerk