

CAPE ELIZABETH TOWN COUNCIL MINUTES
Special Meeting # 7-2012
Cape Elizabeth Town Hall
Monday, April 23, 2012
7:00 p.m.

Roll Call by the Town Clerk

Present Absent

Sara W. Lennon, Chairman	Term Expires	X	12/2012	slennon@maine.rr.com	
Frank J. Governali	Term Expires	X	12/2013	frank.governali@capeelizabeth.org	
Caitlin R. Jordan	Term Expires		X	12/2013	caitlin.jordan@capeelizabeth.org
Katharine N. Ray	Term Expires	X	12/2014	katharine.rav@capeelizabeth.org	
David S. Sherman, Jr.	Term Expires	X	12/2014	dsherman@dwmlaw.com	
Jessica L. Sullivan	Term Expires	X	12/2012	jsullivan08@maine.rr.com	
James T. Walsh	Term Expires	X	12/2012	jim.walsh@capeelizabeth.org	
Michael K. McGovern, Town Manager		X			
Debra M. Lane, Town Clerk		X			

The Pledge of Allegiance to the Flag

Town Council Reports and Correspondence

Citizen Opportunity for Discussion of Items Not on the Agenda

Town Manager’s Report

Public Hearing: Proposed FY 2013 Budget

Chairman Lennon thanked the school and municipal officials and staff for their creative and collaborative effort during the recent budget deliberations.

Intro – Finance Chairman Governali

Chairman Lennon opened the public hearing at 7:09 p.m.

Trish Brigham, 34 Rock Crest Drive, supports the school budget, “the modest increase balances student needs and budget constraints.”

Kathy Lualdi, 33 Trundy Road, supports the school budget, “the modest increase maintains what we do well and moves us forward.”

Dana Stanley, 10 Abaco Drive, favors the school budget; it “strikes the balance of our outstanding education and reality of a challenging economy.”

Dan Fishbein, 6 Hunts Point Road, supports the school budget, “thoughtful planning and reasonable approach.”

After hearing no further comments the hearing was closed at 7:17 p.m.

Citizen Opportunity for Discussion of Items Not on the Agenda

Page 2 Special Town Council Meeting Minutes
 April 23, 2012

Adjournment

Moved by Frank J. Governali and Seconded by James T. Walsh
 ORDERED, the Cape Elizabeth Town Council adjourns at 7:18 p.m.
 (6 yes) (0 no)

Respectfully Submitted,

Debra M. Lane, Town Clerk

	FY 2012	FY 2013	\$ Change	% Change
	BUDGET	BUDGET	FY 12 to FY 13	FY 12 to FY 13
EXPENDITURES				
TOWN SERVICES	\$ 8,919,979	\$ 8,865,608	\$ (54,371)	-0.6%
COUNTY ASSESSMENT	\$ 992,047	\$ 998,136	\$ 6,089	0.6%
SCHOOL DEPARTMENT	\$ 21,124,690	\$ 21,765,817	\$ 641,127	3.0%
COMMUNITY SERVICES	\$ 186,993	\$ 437,006	\$ 250,013	133.7%
Local Homestead Exemption	\$ 173,000	\$ 149,000	\$ (24,000)	-13.9%
	\$ 31,396,709	\$ 32,215,567	\$ 818,858	2.6%
REVENUE				
TOWN SERVICES	\$ 3,380,900	\$ 3,306,400	\$ (74,500)	-2.2%
SCHOOL DEPARTMENT	\$ 3,078,489	\$ 2,842,679	\$ (235,810)	-7.7%
TOTAL	\$ 6,459,389	\$ 6,149,079	\$ (310,310)	-4.8%
NET TO TAXES				
TOWN SERVICES	\$ 5,539,079	\$ 5,559,208	\$ 20,129	0.4%
COUNTY ASSESSMENT	\$ 992,047	\$ 998,136	\$ 6,089	0.6%
SCHOOL DEPARTMENT	\$ 18,046,201	\$ 18,923,138	\$ 876,937	4.9%
COMMUNITY SERVICES	\$ 186,993	\$ 437,006	\$ 250,013	133.7%
Local Homestead Exemption	\$ 173,000	\$ 149,000	\$ (24,000)	-13.9%
TOTAL	\$ 24,937,320	\$ 26,066,488	\$ 1,129,168	4.5%
TAX RATES (Rounded to nearest ¢)				
TOWN SERVICES	\$ 3.37	\$ 3.38	\$ 0.01	0.3%
COUNTY ASSESSMENT	\$ 0.60	\$ 0.61	\$ 0.01	1.7%
SCHOOL DEPARTMENT	\$ 10.98	\$ 11.50	\$ 0.52	4.7%
COMMUNITY SERVICES	\$ 0.11	\$ 0.27	\$ 0.16	145.5%
OVERLAY	\$ 0.02	\$ -	\$ (0.02)	-100.0%
SUBTOTAL	\$ 15.08		\$ 0.68	4.5%
Local Homestead Exemption	\$ 0.10	\$ 0.09	\$ (0.01)	-10.0%
TOTAL	\$ 15.18	\$ 15.85	\$ 0.67	4.4%

