

CAPE ELIZABETH TOWN COUNCIL MINUTES
Special Meeting # 6-2010
Cape Elizabeth Town Hall
Thursday, May 13, 2010
Following Finance Committee Meeting Beginning at 7:30 p.m.

Roll Call by the Town Clerk		Present	Absent	
Anne E. Swift-Kayatta, Chair	14 Stone Bridge Road	X	767-5754	12/2011
Frank J. Governali	18 Old Ocean House Road	X	799-5842	12/2010
Penelope A. Jordan	349 Fowler Road	X	671-5341	12/2010
Sara W. Lennon	54 Cranbrook Drive	X	741-5139	12/2012
David S. Sherman, Jr.	74 Hunts Point Road	X	749-2668	12/2011
Jessica L. Sullivan	38 Cranbrook Drive	X	774-0115	12/2012
James T. Walsh	23 Rock Crest Drive	X	799-6730	12/2012
Debra M. Lane, Town Clerk		X		
Michael K. McGovern, Town Manager		X		

Chair Swift-Kayatta convened the meeting at 8:43 p.m.

The Pledge of Allegiance to the Flag

Town Council Reports and Correspondence None

Citizen Opportunity for Discussion of Items Not on the Agenda None

Item# 66-2010 [Proposed FY 2011 General Fund Budget](#)

Moved by James T. Walsh and Seconded by Frank J. Governali

Ordered the Cape Elizabeth Town Council approves the recommendation of the Finance Committee to set a public hearing for May 24, 2010 at 7:30 p.m. at the Cape Elizabeth Town Hall on the proposed general fund budget for FY 2011 as presented, see below. The Cape Elizabeth Town Council thanks the Finance Committee for their report. Actual tax rates are set by the assessor based upon the adopted budget. Amounts may be changed following the public hearing.

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[Pro Forma](#) [Municipal Budget](#) [School and Community Services Budgets](#)

	FY 2009	FY 2010	FY 2011	BUDGET	BUDGET
	BUDGET	BUDGET	BUDGET	10 to 11	10 to 11
				\$ Change	% Change
EXPENDITURES					
TOWN SERVICES	\$ 8,804,090	\$ 8,533,254	\$ 8,539,687	\$ 6,433	0.1%
COUNTY ASSESSMENT	\$ 1,010,011	\$ 967,750	\$ 947,600	\$ (20,150)	-2.1%
SCHOOL DEPARTMENT	\$ 19,787,579	\$ 20,005,086	\$ 20,676,971	\$ 671,885	3.4%
COMMUNITY SERVICES	\$ 1,080,963	\$ 1,077,933	\$ 1,063,638	\$ (14,295)	-1.3%
Local Homestead Exemption	\$ 232,000	\$ 220,000	\$ 185,000	\$ (35,000)	-15.9%
TOTAL	\$ 30,914,643	\$ 30,804,023	\$ 31,412,896	\$ 608,873	2.0%
REVENUE					
TOWN SERVICES	\$ 3,447,500	\$ 3,152,500	\$ 3,152,500	\$ -	0.0%
SCHOOL DEPARTMENT	\$ 3,445,812	\$ 3,259,082	\$ 3,346,636	\$ 87,554	2.7%
COMMUNITY SERVICES	\$ 922,690	\$ 951,533	\$ 876,645	\$ (74,888)	-7.9%
TOTAL	\$ 7,816,002	\$ 7,363,115	\$ 7,375,781	\$ 12,666	0.2%
NET TO TAXES					
TOWN SERVICES	\$ 5,356,590	\$ 5,380,754	\$ 5,387,187	\$ 6,433	0.1%
COUNTY ASSESSMENT	\$ 1,010,011	\$ 967,750	\$ 947,600	\$ (20,150)	-2.1%
SCHOOL DEPARTMENT	\$ 16,341,767	\$ 16,746,004	\$ 17,330,335	\$ 584,331	3.5%
COMMUNITY SERVICES	\$ 158,273	\$ 126,400	\$ 186,993	\$ 60,593	47.9%
Local Homestead Exemption	\$ 232,000	\$ 220,000	\$ 185,000	\$ (35,000)	-15.9%
TOTAL	\$ 23,098,641	\$ 23,440,908	\$ 24,037,115	\$ 596,207	2.5%
TAX RATES (Rounded to nearest ¢)					
TOWN SERVICES	\$ 4.05	\$ 4.03	\$ 4.01	\$ (0.02)	-0.6%
COUNTY ASSESSMENT	\$ 0.76	\$ 0.72	\$ 0.70	\$ (0.02)	-2.8%
SCHOOL DEPARTMENT	\$ 12.34	\$ 12.54	\$ 12.89	\$ 0.35	2.8%
COMMUNITY SERVICES	\$ 0.12	\$ 0.09	\$ 0.14	\$ 0.04	46.9%
SUBTOTAL	\$ 17.27	\$ 17.39	\$ 17.73	\$ 0.35	2.0%
Local Homestead Exemption	\$ 0.17	\$ 0.16	\$ 0.13	\$ (0.03)	-18.8%
TOTAL	\$ 17.44	\$ 17.54	\$ 17.86	\$ 0.32	1.8%
TAX RATE VALUATION BASIS	\$ 1,324,000,000	\$ 1,335,500,000	\$ 1,345,000,000	\$ 9,500,000	

(5 yes) (2 no Jessica L. Sullivan and Anne E. Swift-Kayatta)

Item# 67-2010 [FY 2011 Special Funds](#)

Moved by James T. Walsh and Seconded by Jessica L. Sullivan

Ordered the Cape Elizabeth Town Council approves the recommendation of the Finance Committee to set a public hearing for Monday, May 24, 2010 at 7:30 p.m. at the Cape Elizabeth Town Hall on the proposed special funds budgets for FY 2011 as presented, see below. The Cape Elizabeth Town Council thanks the Finance Committee for their report. Amounts may be changed following the public hearing.

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	Budget	Budget	\$ Change	% Change
Expenditures	FY 2010	FY 2011	10 to 11	10 to 11
Cape Elizabeth Rescue Fund	\$ 179,786	\$ 339,786	\$ 160,000	78.9%
Cape Elizabeth Sewer Fund	\$ 1,428,690	\$ 1,548,095	\$ 119,405	8.3%
Spurwink Church Fund	\$ 10,589	\$ 10,589	\$ -	0.0%
Riverside Cemetery Fund	\$ 46,957	\$ 46,713	\$ (244)	-0.5%
Fort Williams Park Fund	\$ 33,809	\$ 44,702	\$ 10,893	34.3%
Portland Head Light Fund	\$ 530,067	\$ 530,780	\$ 713	0.1%
Thomas Jordan Fund	\$ 35,535	\$ 35,535	\$ -	0.0%
Infrastructure Imp. Fund.		\$ 88,000	\$ 88,000	100.0%
Total Budget	\$ 2,265,433	\$ 2,644,200	\$ 378,767	16.6%
			\$ -	
Revenues	Revenues	Revenues	10 to 11	10 to 11
Cape Elizabeth Rescue Fund	\$ 180,000	\$ 170,000	\$ (10,000)	-6.1%
Cape Elizabeth Sewer Fund	\$ 1,515,000	\$ 1,565,000	\$ 50,000	3.3%
Spurwink Church Fund	\$ 1,500	\$ 1,500	\$ -	0.0%
Riverside Cemetery Fund	\$ 33,000	\$ 33,000	\$ -	0.0%
Fort Williams Park Fund	\$ 30,000	\$ 45,000	\$ 15,000	53.6%
Portland Head Light Fund	\$ 532,400	\$ 532,200	\$ (200)	0.0%
Thomas Jordan Fund	\$ 15,000	\$ 35,535	\$ 20,535	57.8%
Infrastructure Imp. Fund.		\$ 25,000	\$ 25,000	100.0%
Total Revenues	\$ 2,306,900	\$ 2,407,235	\$ 100,335	4.3%

(7 yes) (0 no)

Item# 68-2010 Lease at Community Center Building

Intro – Manager McGovern

Ms. Wiley has withdrawn her request to rent the property.

Moved by David S. Sherman, Jr. and Seconded by Jessica L. Sullivan

Ordered the Cape Elizabeth Town Council tables this item indefinitely.

(7 yes) (0 no)

Citizen Opportunity for Discussion of Items Not on the Agenda None

Adjournment

Moved by Anne E. Swift-Kayatta and Seconded by Jessica L. Sullivan

Ordered the Cape Elizabeth Town Council adjourns at 8:55 p.m.

(7 yes) (0 no)

Respectfully Submitted,

 Debra M. Lane, Town Clerk

