



**CAPE ELIZABETH TOWN COUNCIL MINUTES**  
**Regular Meeting # 14-02-03**  
**Wednesday, April 30, 2003**  
**8:45 p.m.**

**Present    Absent**

<b>John E. "Jack" Roberts, Jr., Chairman</b>	<b>185 Fowler Road</b>	<b>X</b>	<b>767-4526</b>	<b>6/2005</b>
<b>Henry N. Berry III</b>	<b>110 Two Lights Road</b>	<b>X</b>	<b>799-6500</b>	<b>6/2003</b>
<b>Penelope P. Carson</b>	<b>36 Trundy Road</b>	<b>X</b>	<b>799-8029</b>	<b>6/2003</b>
<b>Carolyn M. Fritz</b>	<b>1 Stirrup Road</b>	<b>X</b>	<b>767-3737</b>	<b>6/2003</b>
<b>Mary Ann Lynch</b>	<b>2 Olde Colony Lane</b>	<b>X</b>	<b>767-5788</b>	<b>6/2004</b>
<b>John W. McGinty</b>	<b>86 Brentwood Road</b>	<b>X</b>	<b>767-0139</b>	<b>6/2004</b>
<b>Anne E. Swift-Kayatta</b>	<b>14 Stone Bridge Road</b>	<b>X</b>	<b>767-5754</b>	<b>6/2005</b>

**Student Representatives**

**Rhiannon Gill**

**X**

**Alex Weaver**

**X**

**Michael K. McGovern, Town Manager**

**X**

**Jacqueline N. Coy, Town Clerk**

**X**

**Pledge of Allegiance to the Flag**

Roll Call by the Town Clerk

All Motions recommended to go to Budget.

Finance Chairman Mary Ann Lynch thanked the Town staff for all their help throughout the budget process. She also thanked the School Board for preparing a fiscally responsible budget.

It was a consensus by the Town Council to vote item # 106-02-03 separately and to vote items #107-02-03 through #113-02-03 en bloc.

Councilor McGinty requested a Roll Call for Item # 106-02-03.

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**Item # 106-02-03**

**Receipt of the report of the Finance Committee on the proposed Fiscal Year 2004 General Fund Budget and setting of a public hearing for May 12, 2003 at 7:30 p.m. at the Cape Elizabeth Town Hall.**

Moved by Councilor Lynch and Seconded by Councilor Swift-Kayatta

Ordered the Cape Elizabeth Town Council acknowledges receipt of the report for the proposed Fiscal Year 2004 General Fund Budget with expenditures of \$24,330,000 and revenues of \$6,641,724 and with net to taxation of \$17,688,276 and an estimated tax rate increase of 2.40% and to set a public Hearing on May 12, 2003 at 7:30 p.m.

(6 Yes)(1 no) Councilor McGinty

**Items #107-02-03 through # 113-02-30 en bloc**

Moved by Councilor Lynch and seconded by Councilor Berry

Ordered the Cape Elizabeth Town Council acknowledges receipt of the reports on the proposed Fiscal Year 2004 for the following budgets and send to public hearing on Monday, May 12, 2003 at 7:30 p.m.:

**Item# 107-02-03-**

Sewer Fund Budget with expenditures of \$1,539,935 and revenues of \$1,539,935.

**Item # 108-02-03-**

Riverside Cemetery Fund Budget with expenditures of \$49,412 and revenues of \$49,412.

**Item # 109-02-03-**

Spurwink Church Fund Budget with expenditures of \$10,390 and revenues of \$13,100.

**Item # 110-02-03-**

Fort Williams Capital Fund Budget with expenditures of \$163,280 and revenues of \$163,280.

**Item # 111-02-03**

Thomas Jordan Fund Budget with expenditures of \$20,300 and revenues of \$12,000.

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**Item # 112-02-03-**

Rescue Fund Budget with expenditures of \$135,104 and revenues of \$135,000.

**Item # 113-02-03-**

Museum at Portland Head Light Fund Budget with expenditures of \$483,166 and revenues of \$523,200.

(7 yes)(0 no)

**Adjournment**

Moved by Councilor Carson and Seconded by Councilor McGinty

Ordered the Cape Elizabeth Town Council adjourns at 8:50 p.m.

(7 yes)(0 no)

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Jacqueline N. Coy  
Town Clerk