

Library Director's Report

January 2018

Building and Grounds

I am working with Perry and Matt on sound solutions and a generator in the upcoming budget.

I have included the short survey we discussed at our last meeting. We will discuss it here.

Budget

Annual budget time is upon us. I do not anticipate many changes to the budget for the upcoming fiscal year. I will look to include increases for inflation in the collections budgets and will follow town guidance on any cost of living increases for staff. There will be some increases in our budget to accommodate how the Town bills for our copiers and paper. This used to be done centrally, but is now done on a department level. I will have the budget for the February meeting.

Other

Using funds from the TMLF, we recently joined Cornerstones of Science and purchased a telescope from them. They provide training and programing around the telescope. We are very excited to start using it for activities and programs.

Rachel Davis was nominated by a library patron for the American Library Association's 2017 "I Love My Librarian Award. We are very proud of this nomination and the impact that Rachel makes in the lives of Cape Elizabeth youth.