

Librarian's Report
July 2015

Operations: Programming (July)

Adult Programming						Children's Programming									
PROGRAM/WEEK OF	1-Jul	8-Jul	15-Jul	22-Jul	27-Jul	Attendance Total	Attendance Ave./prog.	PROGRAM/WEEK OF	29-Jun	6-Jul	13-Jul	20-Jul	27-Jul	Attendance Total	Attendance Ave./prog.
Morning Book Group	7					7	7	Musical Story Hour		46				46	46
Evening Book Group			5			5	5	Read to Maddie	4	2	3			9	3
						0	#DIV/0!	Read to Winston	2	3	4			9	3
						0	#DIV/0!	Superhero 1	4					4	4
						0	#DIV/0!	Superhero 2		5				5	5
Monday Knitting	3	2	3		3	8	3	Superhero 3			6			6	6
Thursday Evening Knitting			5			5	5	Make Your Own Superhero		6				6	6
Socrates Café	12					12	12	Herobots 1				5		5	5
Family Fun Day			32			32	32	Herobots 2				0		0	0
								Jennifer Armstrong	60					60	60
								Fairy Party SPPL				100		100	100
								Pirate Party SPPL					100	100	100
								Early Literacy 1		34				34	34
								Early Literacy 2			20			20	20
								Rockets		5				5	5
								Story Garden		20	16			36	18
								Tales for Tots		23	6			29	15
								Mother Goose		5	2			7	4
								Family Story Time		0				0	0
								3-D Aquariums			6			6	6
Weekly Total	22	39	8	0	3	69		Weekly Total	70	149	68	100	100	487	
Weekly Program Count	3	3	2	0	1	9		Weekly Program Count	4	11	10	1	1	27	
Weekly Average	7	13	4	#DIV/0!	3	8		Weekly Average	18	14	7	100	100	18	
Total Monthly Programs	9							Total Monthly Programs	27						
Average Programs per week	8							Average Programs per week	18						

Circulation: (July): n.b. - TML was open 26 days in July 2014 and 14 days in July 2015 (-46%) change).

	July	June	Change: #	Change: %
Adult	4134	4684	-550	-11.74%
Children's	4285	5379	-1094	-20.34%
YA	561	584	-23	-3.94%
Total	8980	10647	-1667	-15.66%

Interlibrary loans:

Lent: 897

Borrowed: 2878

Other Statistics:

Reserves checked out: 1010

Reserves Placed: 418

Electronic Usage Statistics													
	7/31/1	8/31/1	9/30/1	10/31/1	11/30/1	12/31/1	1/31/1	2/28/1	3/31/1	4/30/1	5/31/1	6/30/1	Annual Totals
Overdrive	5	5	5	15	15	15	6	6	6	6	6	6	111
Unique Users:	111												111
Total Checkouts:	401												401
Holdings:	86												N/A
Transparent Languages	5	5	5	15	15	15	6	6	6	6	6	6	2
Unique Users:	2												2
Total Sessions:	2												2

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Combined Adult & Children's Service Desks : (July)

WEEK	DIRECTIONS	INFO	PHONE RENEWALS	MINERVA RESERVES	REFERRALS	SEARCH	ILL FORM	TECH HELP	COPIER	PASSES	TOTAL
07/01-07/02	10	40	1	10		20		20	1		102
07/06-07/11	38	83	9	92	7	87	2	31	5		354
07/13-07/18	49	106	13	68	12	67		19	2	5	341
07/20-07/25											
07/27-07/31											
TOTAL	97	229	23	170	19	174	2	70	8	5	797
NOTES:											
July 3 & 4: Closed for Independence Day											
July 20-August 01: Closed for renovations											

Requests for Materials:

Owned: 38
ILL's: 7
Consider for Purchase: 1

Not verified/not found: 0
Request slips received: 14
Museum/Park Passes: 9

Technical Services:

Acquisitions & Withdrawals:

	Adult				Children's				Young Adult				Grand
	Fiction	Non-fic	Total Book	A/V	Fiction	Non-fic	Total Book	A/V	Fiction	Non-fic	Total Book	A/V	Total
July 31, 2015													
Purchase	64	23	87	33	50	15	65	1	12	5	17	3	206
Gift	0	5	5	0	1	0	1	1	0	1	1	0	8
Total	64	28	92	33	51	15	66	2	12	6	18	3	214
Withdrawn	1	3	4	1	4	0	4	0	3	1	4	0	13
Net Change	63	25	88	32	47	15	62	2	9	5	14	3	201

Building:

There were no LBC meetings in July. I met with Nadine on July 2nd to finalize the Adult, Children & YA shelving dimensions, end panels and accessories.

Grounds:

The roof went on the new addition while ductwork, electrical wiring and carpentry on the interior portions continued.

Automation:

MINERVA began work on a new strategic plan which I was asked to be a part of.

Conferences & Meetings:

July:

- TML Staff Mtg.: July 1, 2015 – JRS
- Construction Mtg w/ G. Marles, D. Reed, B. Hilfrank & M. Packard: July 1, 2015 – JRS
- Mtg w/ Nadine Cole re shelving, end panels and accessories : July 2, 2015 – JRS
- MINERVA Executive Board (Augusta): July 8, 2015 – JRS
- Personnel Advisory Committee: July 13, 2015 – KAG
- Department Heads Mtg.: July 13, 2015 – JRS
- Construction Mtg w/ G. Marles, D. Reed, B. Hilfrank & M. Packard: July 15, 2015 – JRS
- Board of Trustees Meeting: July 30, 2015 – JRS

Old Business Concerns:

New Business Concerns:

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Comparison of FY2015 and FY2016 Circulation
July 2015

	July	August	September	October	November	December	January	February	March	April	May	June	Total	YTD
Adult (FY2015)	6351	5697	5386	5561	5145	5773	3972	4245	5034	4561	4172	4684	60581	6351
Adult (FY2016)	4134	0	0	0	0	0	0	0	0	0	0	0	4134	4134
# Difference	-2217	-5697	-5386	-5561	-5145	-5773	-3972	-4245	-5034	-4561	-4172	-4684	-56447	-2217
% Difference	-34.91%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-93.18%	-34.91%
YA (FY2015)	839	709	540	545	527	595	371	467	452	465	457	584	6551	839
YA (FY2016)	561	0	0	0	0	0	0	0	0	0	0	0	561	561
# Difference	-278	-709	-540	-545	-527	-595	-371	-467	-452	-465	-457	-584	-5990	-278
% Difference	-33.13%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-91.44%	-33.13%
Children (FY2015)	6765	5822	5232	4961	4543	4491	3469	4484	4998	4745	4223	5379	59112	6765
Children (FY2016)	4285	0	0	0	0	0	0	0	0	0	0	0	4285	4285
# Difference	-2480	-5822	-5232	-4961	-4543	-4491	-3469	-4484	-4998	-4745	-4223	-5379	-54827	-2480
% Difference	-36.66%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-92.75%	-36.66%
Monthly Total (FY2015)	13955	12228	11158	11067	10215	10859	7812	9196	10484	9771	8852	10647	126244	13955
Monthly Total (FY2016)	8980	0	0	0	0	0	0	0	0	0	0	0	8980	8980
# Difference	-4975	-12228	-11158	-11067	-10215	-10859	-7812	-9196	-10484	-9771	-8852	-10647	-1E+05	-4975
% Difference	-35.65%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-92.89%	-35.65%

TML Circulation Graph

