

Librarian's Report
April 2015

Operations: Programming (April)

Children's Programming						Adult Programming									
PROGRAM/WEEK OF	30-Mar	6-Apr	13-Apr	20-Apr	27-Apr	Attendance Total	Attendance Ave./prog.	PROGRAM/WEEK OF	1-Apr	13-Apr	16-Apr	27-Apr	28-Apr	Attendance Total	Attendance Ave./prog.
Preschool Monday	10	7	4		5	26	9	Morning Book Group	11					11	11
Toddler Monday	15	10	0		2	27	9	Evening Book Group			7			7	7
Stay & Play Monday	20	12	4		2	38	13	SciFi Book Group					1	1	1
Preschool Tuesday	8	0	10		7	25	8	e-Reader Seminar						0	#DIV/0!
Toddler Tuesday	16	27	13		24	80	27	Play Group						0	#DIV/0!
Stay & Play Tuesday	12	20	10		15	57	19	Monday Knitting	2	2	2	2		8	2
Preschool Wednesday	4	7	0		0	11	4	Thursday Evening Knitting			5			5	5
Toddler Wednesday	8	6	4		7	25	8	Zimpritch Symposium					10	10	10
Babies Wednesday	6	6	15		11	38	13	Zimpritch Reading					25	25	25
Stay & Play Wednesday	10	10	7		10	37	12	Socrates Café						0	#DIV/0!
Preschool Thursday	36		7		20	43	22	Movie Night						0	#DIV/0!
Toddler Thursday			13		25	13	13	Cape FANTasy Society						0	#DIV/0!
Musical Story Hour	50					50	50	Poetry Readings						0	#DIV/0!
Stay & Play Thursday	30		10		15	40	20	World Talks (ex. Dr.Faksh)						0	#DIV/0!
Babies Friday	8	8	15		11	42	14							0	#DIV/0!
Preschool Friday	8		8		11	16	8							0	#DIV/0!
Stay & Play Friday	5	8	8		8	29	10							0	#DIV/0!
Family Saturday	9		5		7	14	7							0	#DIV/0!
Stay & Play Saturday	10	20	10		10	50	17							0	#DIV/0!
Read to Winston	4	4	5		5	18	6							0	#DIV/0!
Read to Maddie	0	0	0		3	0	0							0	#DIV/0!
Nancy Stewart		25				25	25								
Sarah Dillard		10				10	10								
Read to a Dog Celebration		40				40	40								
Tracey Campbell Pearson		21				21	21								
Airplanes Craft		12				12	12								
Firefly Craft		12				12	12								
Cactus Craft		8				8	8								
Lindsay & Her Puppet Pals		100				100	100								
Weekly Total	269	145	148		198	907	14	Weekly Total	13		14		36	67	#DIV/0!
Weekly Program Count	20	15	20		20	55		Weekly Program Count	2		3		3	8	
Weekly Average	13	10	7		10	16		Weekly Average	7		5		12	8	
Total Monthly Programs	55							Total Monthly Programs	9						
Average Programs per week	14							Average Programs per week	2						

Circulation: (April): n.b. - TML was open 25 days in April 2014 and 25 days in April 2015 (0.0% change).

	Apr.	Mar	Change: #	Change: %
Adult	4561	5034	-473	-9.40%
Children's	4745	4998	-253	-5.06%
YA	465	452	13	2.88%
Total	9771	10484	-713	-6.80%

Interlibrary loans:

Lent: 1017

Borrowed: 2284

Other Statistics:

Reserves checked out: 1133

Informational Requests: 73

Reserves Placed: 622

Referrals: 4

Directional Queries: 42

Phone Renewals: 12

Electronic Usage Statistics													
	7/31/14	8/31/14	9/30/14	10/31/14	11/30/14	12/31/14	1/31/15	2/28/15	3/31/15	4/30/15	5/31/15	6/30/15	YTD Total
Overdrive													
Unique Users:	98	100	102	93	100	89	103	110	120	120			324
Total Checkouts:	348	356	304	288	266	251	342	398	419	410			3382
Holds:	N/A	59	44	38	37	59	80	82	87	88			
Transparent Languages													
Unique Users:	3	2	3	2	1	4	3	12	6	7			33
Total Sessions:	5	4	10	6	1	8	6	28	14	20			102

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Adult: (April)

Day	Direction	Information	Phone Renewals	MINERVA Reserves	Referral	Search	ILL Form (OCLC)	Tech help (E-reader, PC, etc.)	Copier	Passes	Day Totals
March 1-7	16	21	4	34	1	18	1	16	3	2	116
March 8-14	31	39	6	47	1	14	3	13	0	0	154
March 15-21	28	54	10	26	1	27	4	34	3	0	187
March 22-28	26	34	6	29	1	21	3	12	11	1	144
March 29-31	28	40	5	33	5	25	4	25	2	2	169
	129	188	31	169	9	105	15	100	19	5	770
Grand Total	770										

Requests for Materials:

Owned: 16

ILL's: 39

Consider for Purchase: 0

Not verified/not found: 0

Request slips received: 29

Museum/Park Passes: 6

Children's: (April)

No longer collected separately. These numbers were subsumed into the April Circulation Statistics.

Technical Services:

Acquisitions & Withdrawals:

	Adult				Children's				Young Adult				Grand
	Fiction	Non-fic	Total Book	A/V	Fiction	Non-fic	Total Book	A/V	Fiction	Non-fic	Total Book	A/V	Total
April 30, 2015													
Purchase	69	36	105	34	74	8	82	15	7	4	11	1	248
Gift	2	3	5	3	11	3	14	1	0	1	1	0	24
Total	71	39	110	37	85	11	96	16	7	5	12	1	272
Withdrawn	7	0	7	2	11	6	17	4	1	1	2	4	36
Net Change	64	39	103	35	74	5	79	12	6	4	10	-3	236

Building:

The LBC met on the 15th and 27th of April. The FF&E sub-committee of the Library Building Committee met once: April 8th there was a tript to evaluate furniture on April 22nd.

Grounds:

Extensive foundation work on new wing while demolition is completed on the Pond Cove Annex building. Interior work commences in the basement of the Pond Cove Annex on footings for the new upper level floor above the future Community Room. New structural elements introduced to stabilize the PCA's hipped roof and accommodate the conection to the new addition.

Automation:

Nothing new to report.

Conferences & Meetings:

April:

Trip to Thos Moser (Freeport): April 1, 2015 – JRS

Personnel Advisory Committee: April 6, 2015 – KAG

Department Heads Mtg.: April 6, 2015 – JRS Absent (Vacation)

Construction Mtg w/ G. Marles, M. McGovern, D. Reed, B. Hilfrank & M. Packard: April 8, 2015 – JRS

Mtg w/ Dick Reed & Cynthia Loebenstein: April 8, 2015 – JRS

FF&E SubCommittee Mtg: April 8, 2015 – JRS

Electrical Plan Review w/ G. Marles, N. Cole, D. Reed, & C. Loebenstein: April 14, 2015 – JRS

LBC Mtg: April 15, 2015 – JRS

Board of Trustees Meeting: April 16, 2015 – JRS

LBC Design Showroom Trip (Boston): April 22, 2015 – JRS

LBC Meeting: April 27, 2015 – JRS

Construction Mtg w/ G. Marles, M. McGovern, D. Reed, B. Hilfrank & M. Packard: April 29, 2015 – JRS

Mtg w/ Larissa Crockett re: HR Documents: April 29, 2015 – JRS

Old Business Concerns:

New Business Concerns:

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Comparison of FY2015 and FY2015 Circulation
April 2015

	July	August	September	October	November	December	January	February	March	April	May	June	Total	YTD
Adult (FY2014)	6893	6636	5743	5652	5383	5844	6338	5669	6132	5757	5891	5520	71458	60047
Adult (FY2015)	6351	5697	5386	5561	5145	5773	3972	4245	5034	4561	0	0	51725	51725
# Difference	-542	-939	-357	-91	-238	-71	-2366	-1424	-1098	-1196	-5891	-5520	-19733	-8322
% Difference	-7.86%	-14.15%	-6.22%	-1.61%	-4.42%	-1.21%	-37.33%	-25.12%	-17.91%	-20.77%	-100.00%	-100.00%	-27.61%	-13.86%
YA (FY2014)	905	920	543	596	581	497	537	587	514	509	596	641	7426	6189
YA (FY2015)	839	709	540	545	527	595	371	467	452	465	0	0	5510	5510
# Difference	-66	-211	-3	-51	-54	98	-166	-120	-62	-44	-596	-641	-1916	-679
% Difference	-7.29%	-22.93%	-0.55%	-8.56%	-9.29%	19.72%	-30.91%	-20.44%	-12.06%	-8.64%	-100.00%	-100.00%	-25.80%	-10.97%
Children (FY2014)	7159	6091	5100	5187	4904	4177	5219	5210	5473	5285	5222	5808	64835	53805
Children (FY2015)	6765	5822	5232	4961	4543	4491	3469	4484	4998	4745	0	0	49510	49510
# Difference	-394	-269	132	-226	-361	314	-1750	-726	-475	-540	-5222	-5808	-15325	-4295
% Difference	-5.50%	-4.42%	2.59%	-4.36%	-7.36%	7.52%	-33.53%	-13.93%	-8.68%	-10.22%	-100.00%	-100.00%	-23.64%	-7.98%
Monthly Total (FY2014)	14957	13647	11386	11435	10868	10518	12094	11466	12119	11551	11709	11969	143719	120041
Monthly Total (FY2015)	13955	12228	11158	11067	10215	10859	7812	9196	10484	9771	0	0	106745	106745
# Difference	-1002	-1419	-228	-368	-653	341	-4282	-2270	-1635	-1780	-11709	-11969	-36974	-13296
% Difference	-6.70%	-10.40%	-2.00%	-3.22%	-6.01%	3.24%	-35.41%	-19.80%	-13.49%	-15.41%	-100.00%	-100.00%	-25.73%	-11.08%

TML Circulation Graph

