Librarian's Report<br>February 2015

Operations: Programming (February)

| PROGRAM/WEEK OF | 2-Feb | 9-Feb | 16-Feb | 23-Feb | Attendance Total | Attendance Ave./prog. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Preschool Monday | snow | 6 | holiday | 4 | 10 | 5 |
| Toddler Monday | snow | 2 | holiday | 14 | 16 | 8 |
| Stay \& Play Monday | snow | 10 | holiday | 15 | 25 | 13 |
| Preschool Tuesday | 11 | 12 | 12 | 13 | 48 | 12 |
| Toddler Tuesday | 0 | 2 | 11 | 10 | 23 | 6 |
| Stay \& Play Tuesday | 22 | 20 | 25 | 20 | 87 | 22 |
| Preschool Wednesday | 2 | 6 | 6 | 0 | 14 | 4 |
| Toddler Wednesday | 10 | 6 | 14 | 6 | 36 | 9 |
| Babies Wednesday | 8 | 15 | 16 | 2 | 41 | 10 |
| Stay \& Play Wednesday | 10 | 18 | 17 | 9 | 54 | 14 |
| Toddler Thursday | snow | 15 | 12 | 11 | 38 | 13 |
| Musical Story Hour | snow | n/a | n/a | 45 | 45 | 45 |
| Stay \& Play Thursday | 10 | 18 | 12 | 30 | 70 | 18 |
| Babies Friday | 2 | 7 | 7 | 2 | 18 | 5 |
| Preschool Friday | 4 | 9 | 6 | 0 | 19 | 5 |
| Stay \& Play Friday | 10 | 15 | 20 | 10 | 55 | 14 |
| Family Saturday | 7 | 12 | 27 | 14 | 60 | 15 |
| Stay \& Play Saturday | 20 | 18 | 33 | 18 | 89 | 22 |
| Read to Winston | 2 | 4 | n/a | 4 | 10 | 3 |
| Read to Maddie | 2 | 2 | n/a | 2 | 6 | 2 |
| Weekly Total | 120 | 197 | 218 | 229 | 764 | 12 |
| Weekly Program Count | 15 | 19 | 14 | 20 | 68 |  |
| Weekly Average | 8 | 10 | 16 | 11 | 11 |  |
| Total Monthly Programs | 68 |  |  |  |  |  |
| Average Programs per week | 17 |  |  |  |  |  |

Circulation: (February): n.b. - TML was open 22.5 days in February 2014 and 23 days in February 2015 ( 2.22\%) change).

| Feb. |  |  |  |  |
| ---: | ---: | ---: | ---: | ---: |
| Jan. | Change: \# | Change: \% |  |  |
| Adult | 4245 | 3972 | 273 | $6.87 \%$ |
| Children's | 4484 | 3469 | 1015 | $29.26 \%$ |
| YA | 467 | 371 | 96 | $25.88 \%$ |
| Total | 9196 | 7812 | 1384 | $17.72 \%$ |

Interlibrary loans:

Lent: 997
Other Statistics:
Reserves checked out: 1091
Reserves Placed: 659
Directional Queries: 13

Borrowed: 1724
Informational Requests: 25
Referrals: 0
Phone Renewals: 15

| Electronic Usage Statistics |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Overdrive | 7/31/14 | 8/31/14 | 9/30/14 | 10/31/14 | 11/30/14 | 12/31/14 | 1/31/15 | 2/28/15 | 3/31/15 | 4/30/15 | 5/31/15 | 6/30/15 | YTD Total |
| Unique Users: | 98 | 100 | 102 | 93 | 100 | 89 | 103 | 110 |  |  |  |  | 795 |
| Total Checkouts: | 348 | 356 | 304 | 288 | 266 | 251 | 342 | 398 |  |  |  |  | 2553 |
| Holds: | N/A | 59 | 44 | 38 | 37 | 59 | 80 | 82 |  |  |  |  | 399 |
| Transparent <br> Languages | 7/31/14 | 8/31/14 | 9/30/14 | 10/31/14 | 11/30/14 | 12/31/14 | 1/31/15 | 2/28/15 | 3/31/15 | 4/30/15 | 5/31/15 | 6/30/15 | YTD Total |
| Unique Users: | 3 | 2 | 3 | 2 | 1 | 4 | 3 | 12 |  |  |  |  | 30 |
| Total Sessions: | 5 | 4 | 10 | 6 | 1 | 8 | 6 | 28 |  |  |  |  | 68 |

Adult: (February)

| Day | Directional | Informational | Search | Search <br> (1Hr) | Other Tech | Computer | Copier | Referral | PPL <br> ILL's | MIN ILLs | Reserves | Phone Inquiry | Phone Renewal | Day <br> Totals |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Monday | 7 | 5 | 0 | 0 |  | 2 | 0 | 0 | 0 | 2 | 5 | 0 | 1 | 22 |
| Tuesday | 29 | 39 | 10 | 1 |  | 12 | 5 | 2 | 0 | 2 | 20 | 4 |  | 124 |
| Wednesday | 17 | 24 | 8 | 0 |  | 11 | 1 | 0 | 0 | 7 | 38 | 5 | 1 | 112 |
| Thursday | 13 | 18 | 11 | 0 |  | 8 | 1 | 0 | 0 | 13 | 10 | 2 | 3 | 79 |
| Friday | 6 | 7 | 12 | 0 |  | 5 | 1 | 0 | 0 | 5 | 11 | 4 | 0 | 51 |
| Saturday | 8 | 12 | 17 | 1 |  | 8 | 1 | 0 | 0 | 10 | 15 | 7 | 2 | 81 |
| Weekly Total | 80 | 105 | 58 | 2 |  | 46 | 9 | 2 | 0 |  | 99 | 22 | 7 | 469 |
| Grand Total | 469 |  |  |  |  |  |  |  |  |  |  |  |  |  |

## Requests for Materials:

Owned: 19
ILL's: 38
Consider for Purchase: 3

Not verified/not found: 0
Request slips received: 24
Museum/Park Reservations

## Children's: (February)

No longer collected separately. These numbers were subsumed into the February Circulation Statistics.

## Technical Services:

Acquisitions \& Withdrawals:

|  | Adult |  |  |  | Children's |  |  |  | Young Adult |  |  |  | Grand |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Fiction | Non-fic | Total Book | A/V | Fiction | Non-fic | Total Book | A/V | Fiction | Non-fic | Total Book | A/V | Total |
| February 28, 2015 |  |  |  |  |  |  |  |  |  |  | WZEZ | EZ |  |
| Purchase | 60 | 68 | 128 | 46 | 76 | 20 | 96 | 2 | 27 | 4 | 31 | 6 | 309 |
| Gift | 0 | 22 | 22 | 1 | 22 | 2 | 24 | 2 | 23 | 1 | 24 | 0 | 73 |
| Total | 60 | 90 | 150 | 47 | 98 | 22 | 120 | 4 | 50 | 5 | 55 | 6 | 382 |
| Withdrawn | 9 | 0 | 9 | 1 | 23 | 3 | 26 | 46 | 0 | 1 | 1 | 0 | 83 |
| Net Change | 51 | 90 | 141 | 46 | 75 | 19 | 94 | -42 | 50 | 4 | 54 | 6 | 299 |

## Building:

The FF\&E sub-committee of the Library Building Committee met twice: Feb. $6^{\text {th }}$ and Feb. 13th.

## Grounds:

Extensive demolition work continued on the Pond Cove Annex building with the removal of the connector and interior walls from the upper level of the Pond Cove Annex.

## Automation:

Nothing new to report.

## Conferences \& Meetings: <br> February:

Mtg w/ Matt Sturgis re: Senior Advisory Committee Report: February 4, 2015 - JRS
FF\&E SubCommittee Mtg: February 6, 2015 - JRS
Personnel Advisory Committee: February 9, 2015 - KAG
Department Heads Mtg.: February 9, 2015 - JRS
Construction Mtg w/ G. Marles, M. McGovern, D. Reed, B. Hilfrank \& M. Packard: February 11, 2015 - JRS
Board of Trustees Meeting: February 12, 2015 - JRS
Mtg w/ Dick Reed, Nadine Cole \& Rachel Davis: February 13, 2015 - JRS
FF\&E SubCommittee Mtg: February 13, 2015: - JRS
Construction Mtg w/ G. Marles, M. McGovern, D. Reed, B. Hilfrank \& M. Packard: February 25, 2015 - JRS
Old Business Concerns:
New Business Concerns:

## Comparison of FY2015 and FY2015 Circulation

## February 2015

|  | July | August | September | October | November | December | January | February | March | April | May | June | Total | YTD |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Adult (FY2014) | 6893 | 6636 | 5743 | 5652 | 5383 | 5844 | 6338 | 5669 | 6132 | 5757 | 5891 | 5520 | 71458 | 42489 |
| Adult (FY2015) | 6351 | 5697 | 5386 | 5561 | 5145 | 5773 | 3972 | 4245 | 0 | 0 | 0 | 0 | 42130 | 37885 |
| \# Difference | -542 | -939 | -357 | -91 | -238 | -71 | -2366 | -1424 | -6132 | -5757 | -5891 | -5520 | -29328 | -4604 |
| \% Difference | -7.86\% | -14.15\% | -6.22\% | -1.61\% | -4.42\% | -1.21\% | -37.33\% | -25.12\% | -100.00\% | -100.00\% | -100.00\% | -100.00\% | -41.04\% | -10.84\% |
| YA (FY2014) | 905 | 920 | 543 | 596 | 581 | 497 | 537 | 587 | 514 | 509 | 596 | 641 | 7426 | 4579 |
| YA (FY2015) | 839 | 709 | 540 | 545 | 527 | 595 | 371 | 467 | 0 | 0 | 0 | 0 | 4593 | 4126 |
| \# Difference | -66 | -211 | -3 | -51 | -54 | 98 | -166 | -120 | -514 | -509 | -596 | -641 | -2833 | -453 |
| \% Difference | -7.29\% | -22.93\% | -0.55\% | -8.56\% | -9.29\% | 19.72\% | -30.91\% | -20.44\% | -100.00\% | -100.00\% | -100.00\% | -100.00\% | -38.15\% | -9.89\% |
| Children (FY2014) | 7159 | 6091 | 5100 | 5187 | 4904 | 4177 | 5219 | 5210 | 5473 | 5285 | 5222 | 5808 | 64835 | 37837 |
| Children (FY2015) | 6765 | 5822 | 5232 | 4961 | 4543 | 4491 | 3469 | 4484 | 0 | 0 | 0 | 0 | 39767 | 35283 |
| \# Difference | -394 | -269 | 132 | -226 | -361 | 314 | -1750 | -726 | -5473 | -5285 | -5222 | -5808 | -25068 | -2554 |
| \% Difference | -5.50\% | -4.42\% | 2.59\% | -4.36\% | -7.36\% | 7.52\% | -33.53\% | -13.93\% | -100.00\% | -100.00\% | -100.00\% | -100.00\% | -38.66\% | -6.75\% |
| Monthly Total (FY2014) | 14957 | 13647 | 11386 | 11435 | 10868 | 10518 | 12094 | 11466 | 12119 | 11551 | 11709 | 11969 | 143719 | 84905 |
| Monthly Total (FY2015) | 13955 | 12228 | 11158 | 11067 | 10215 | 10859 | 7812 | 9196 | 0 | 0 | 0 | 0 | 86490 | 77294 |
| \# Difference | -1002 | -1419 | -228 | -368 | -653 | 341 | -4282 | -2270 | -12119 | -11551 | -11709 | -11969 | -57229 | -7611 |
| \% Difference | -6.70\% | -10.40\% | -2.00\% | -3.22\% | -6.01\% | 3.24\% | -35.41\% | -19.80\% | -100.00\% | -100.00\% | -100.00\% | -100.00\% | -39.82\% | -8.96\% |

TMLCirculation Graph


