# **Operations: Programming (October)**

PROGRAM/WEEK												
OF	1-Sep	8-Sep	15-Sep	22-Sep	29-Sep	6-Oct	13-Oct	20-Oct	27-Oct	3-Nov	TOTAL	AVERAGE
STORY SOUP	20	19	18	9	18			15	20		119	17
TALES FOR TOTS	33	35	51	41	45			46	52		303	43
MOTHER GOOSE	6	8	6	4	12			10	16		62	9
FAMILY STORY												
TIMETHURS	18	28	11	27	25			20			129	22
ADVENTURER'S											1	
CLUB	3	0	2	0							5	1
FAMILY STORY												
TIMESAT			8	0	6			6			20	5
Musical Story Hour	35				35						70	35
World Music			42								42	42
Read to Winston	5	3	4	4				4			20	4
Read to Maddie		4	5	4				3			16	4
Parent-Child	29	29	29	29	29						145	29
WEEKLY TOTAL	149	126	176	118	170	Ó	0	104	88		931	103
TOTAL												
PROGRAMS	8	8	10	9	7	0	0	7	3		52	
WEEKLY AVERAGE		16	18	13	24	#DIV/0!	#DIV/0!	15	29		18	
SESSION TOTAL	931											
SESSION												
AVERAGE	18											
Adult Programs	September	October	TOTAL	AVERAGE								
Socrates Café	6	6	12	6								
WEEKLY TOTAL	6	6	12	6								
TOTAL												
PROGRAMS	1	1	2									
MONTHLY							_					
AVERAGE	6	6	6									
SESSION TOTAL	12						_					
SESSION										<u> </u>		
AVERAGE	6											

Circulation: (October): n.b. - TML was open 26 days in October 2013 and 26 days in October 2014 (0% change).

	Oct.	Sept.	Change: #	Change: %
Adult	5561	5386	175	3.25%
Children's	4961	5232	-271	-5.18%
YA	545	540	5	0.93%
Total	11067	11158	-91	-0.82%

Interlibrary loans:

Lent:

1365

Other Statistics:

Reserves checked out: 1486 Reserves Placed: 775 Directional Queries: 22 Borrowed:

1293

Informational Requests: 116 Referrals: 3 Phone Renewals: 57

#### Adult: (October)

				Search				PPL			ME	Day
Day	Directional	Informational	Search	(1 Hr)	Computer	Copier	Referral	ILL's	Reserves	Phone	Coll	Totals
Monday	0	1	1	0	2	0	0	0	2	0	0	6
Tuesday	11	18	19	0	10	4	0	7	26	2	0	97
Wednesday	23	53	33	1	16	3	1	7	37	9	0	183
Thursday	8	5	4	0	1	0	0	6	6	2	0	32
Friday	24	48	24	0	7	1	0	4	9	5	0	122
Saturday	4	16	20	0	7	5	0	0	19	3	0	74
Weekly Total	70	141	101	1	43	13	1	24	99	21	0	514
Grand Total	514											

### **Requests for Materials:**

Owned: 21 ILL's: 36 Consider for Purchase: 0 Not verified/not found: 1 Request slips received: 33 Museum/Park Reservations: 14

## Children's: (October)

Monday	8	14	7	0	0	0	0	0	2	4	35
Tuesday	2	6	16	0	0	0	0	0	17	1	42
Wednesday	3	6	13	0	0	0	0	0	14	0	36
Thursday	8	13	6	0	0	0	0	6	3	3	39
Friday	9	8	7	0	0	0	0	0	11	1	36
Saturday	3	5	10	0	0	0	0	0	2	2	22
WeeklyTotal	33	52	59	0	0	0	0	6	49	11	210
Grand Total	210										

## **Technical Services:**

Acquisitions & Withdrawals:

		A	dult			Child	dren's			Grand			
	Fiction	Non-fic	Total Book	A/V	Fiction	Non-fic	Total Book	A/V	Fiction	Non-fic	Total Book	A/V	Total
October 31, 2014		X/////	V////////	V////		V/////		7///	[[[[[]]				
Purchase	69	49	118	31	71	15	86	24	21	10	31	12	302
Gift	1	12	13	10	3	3	6	1	1	1	2	1	33
Total	70	61	131	41	74	18	92	25	22	11	33	13	335
Withdrawn	247	195	442	3	97	69	166	3	1	1	2	11	627
Net Change	-177	-134	-311	38	-23	-51	-74	22	21	10	31	2	-292

#### **Building:**

The Library Building Committee met three (3) times in October Additionally, I had one (1) meetings with Derek Converse & Greg Marles regarding the Spurwink School Transition plans. I also had a meeting with the Technology Staff and Molly MacAuslan & Frank Governali regarding the cost and specifications for Tech Equipment.

#### Grounds:

Nothing to report.

#### Automation:

Nothing to report.

#### **Conferences & Meetings:**

October:

Library Building Committee (LBC): October 2, 2014 – JRS Mtg w/ D. Converse & G. Marles re. Spurwink School: October 3, 2014 – JRS

Phone Mtg. w/ G. Morse (re Public Value Workshop): October 14, 2014 – JRS Mtg w/ G. Marles re. Moving RFP: October 14, 2014 – JRS Mtg w/ M. MacAuslan & F. Governal & Tech. Staff re. Equipment Costs & Specs: October 14, 2014 – JRS Library Building Committee (LBC): October 14, 2014 – JRS Personnel Advisory Committee: October 15, 2014 – KAG Department Heads Mtg.: October 15, 2014 – JRS TML Foundation Board: October 15, 2014 – JRS Mtg. w/ Rick Dacri, October 16, 2014 – JRS Board of Trustees Meeting: Sept 16, 2014 – JRS Mtg. w/ Dick & Cythia re: Spurwink School & LP Shelving: October 22, 2014 – JRS Library Building Committee (LBC): Sept 30, 2014 – JRS

Old Business Concerns:

Revised Use Policy w/ regard to Cell Phones

New Business Concerns:

#### Comparison of FY2014 and FY2015 Circulation October 2014

	July	August	September	October	November	December	January	February	March	April	May	June	Total	YTD
Adult (FY2014)	6893	6636	5743	5652	5383	5844	6338	5669	6132	5757	5891	5520	71458	19272
Adult (FY2015)	6351	5697	5386	5561	0	0	0	0	0	0	0	0	22995	17434
# Difference	<b>-</b> 542	-939	-357	-91	-5383	-5844	-6338	-5669	<b>-</b> 6132	<b>-</b> 5757	-5891	-5520	-48463	-1838
% Difference	-7.86%	-14.15%	-6.22%	-1.61%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-67.82%	-9.54%
YA (FY2014)	905	920	543	596	581	497	537	587	514	509	596	641	7426	2368
YA (FY2015)	839	709	540	545	0	0	0	0	0	0	0	0	2633	2088
# Difference	-66	-211	-3	-51	-581	-497	-537	-587	-514	-509	-596	-641	-4793	-280
% Difference	-7.29%	-22.93%	-0.55%	-8.56%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-64.54%	-11.82%
Children (FY2014)	7159	6091	5100	5187	4904	4177	5219	5210	5473	5285	5222	5808	64835	18350
Children (FY2015)	6765	5822	5232	4961	0	0	0	0	0	0	0	0	22780	17819
# Difference	-394	-269	132	-226	-4904	-4177	-5219	-5210	-5473	-5285	-5222	-5808	-42055	-531
% Difference	-5.50%	-4.42%	2.59%	-4.36%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-64.86%	-2.89%
Monthly Total (FY2014)	14957	13647	11386	11435	10868	10518	12094	11466	12119	11551	11709	11969	143719	39990
Monthly Total (FY2015)	13955	12228	11158	11067	0	0	0	0	0	0	0	0	48408	37341
# Difference	-1002	<b>-</b> 1419	-228	-368	-10868	-10518	<b>-</b> 12094	-11466	-12119	-11551	-11709	<b>-</b> 11969	-95311	-2649
% Difference	-6.70%	-10.40%	-2.00%	-3.22%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-66.32%	-6.62%

TML Circulation Graph

