Operations: Programming (June)

PROGRAM/WEEK												
OF	31-Mar	7-Apr	14-Apr	21-Apr	28-Apr	5-May	12-May	19-May	26-May	2-Jun	TOTAL	AVERAGE
TALL TALESTUES	26	16	21		22	16	21	16	25		163	20
TALES FOR TOTS												
WEDS	28	27	38		34	28	41	28	34	42	300	33
MOTHER GOOSE												
WEDS	28	15	16		23	16	16	18	13	12	157	17
TALES FOR TOTS												
THURS	8		4			4	12	6	4	12	50	7
TALL TALESFRI		11	16		7	12	18				64	13
FAMILY STORY												
TIMESAT		9	4		6		13	6	8	9	55	8
Musical Story Hour						50				48	98	49
World Music			55				28				83	42
Read to Winston	5	5	5	5	4			5	5	4	38	5
Read to Maddie	5	5	4	4		4		3		5	30	4
Danny Lion	95										95	95
Marbles 1				7							7	7
Marbles 2				4							4	4
Buster B				56							56	56
WEEKLY TOTAL	195	88	163	76	96	130	149	82	89	132	1200	120
TOTAL												
PROGRAMS	7	7	9	5	6	7	7	7	6	7	68	
		40	40		10			10	15	4.0	4.0	
WEEKLY AVERAGE	28	13	18	15	16	19	21	12	15	19	18	
SESSION TOTAL SESSION	1200											
AVERAGE	18											
AVERAGE	10											
				_				1				
Adult Programs	January	February	March	April	May	TOTAL	AVERA GE					
	January	rebluary	March		way							
David Weiss				6		6	6					
Socrates Café	8	14	17	8	14	47	9	1				
Susan Stranahan		21				21	21	1				
Poetry Reading		15	6			15	15					
Gaming Day			6		12	6	6	1				
College 1					16	0	0	1				
College 2					9	0	0	1				
College 3					30	0	0					L
Bill Burke					25	0	0	1				
						0	#DIV/0!			L		<u> </u>
								1				<u> </u>
WEEKLY TOTAL	8	50	23	14	30	95	24	1				
TOTAL	,	c	C C	~		c						
PROGRAMS	1	3	2	2	4	8		1				
MONTHLY	C C	4-	40	_		40						
AVERAGE	8	17	12	7	8	12						
SESSION TOTAL SESSION	95							1				
AVERAGE	12											
AVERAGE	12											

Circulation: (June): n.b. - TML was open 25 days in June 2013 and 25 days in June 2014 (0% change).

	June	May	Change: #	Change: %
Adult	5520	5891	-371	-6.30%
Children's	5808	5222	586	11.22%
YA	641	596	45	7.55%
Total	11969	11709	260	2.22%

Interlibrary loans:

1272

Other Statistics: Reserves checked out: 1356 Reserves Placed: 778

Directional Queries: 23

Lent:

Borrowed: 1330

Informational Requests: 107 Referrals: 0 Phone Renewals: 72

Reference/Readers' Advisory Services: *Adult: (June)*

								PPL			ME	Day
Day	Directional	Informational	Search	Search (1 Hr)	Computer	Copier	Referral	ILL's	Reserves	Phone	Coll	Totals
Monday	0	1	3	1	1	0	0	0	8	1	0	15
Tuesday	3	9	7	0	2	0	0	0	19	0	0	40
Wednesday	14	25	13	0	13	4	1	2	14	2	0	88
Thursday	12	17	5	1	10	7	1	1	8	0	0	62
Friday	22	46	25	0	15	15	3	2	23	10	0	161
Saturday	0	7	8	0	5	3	0	0	12	0	0	35
Weekly Total	51	105	61	2	46	29	5	5	84	13	0	401
Grand Total	401											

Requests for Materials:

Owned: 56 ILL's: 15 Consider for Purchase: 3 Not verified/not found: 0 Request slips received: 28 Museum/Park Reservations: 13

Children's: (June)

Day	Directional	Informational	Search	Search (1 Hr)	Computer	Copier	Referral	ILL	Reserves	Phone Renewals	Daily Total
Monday	22	29	10	0	3	3	0	0	5	4	76
Tuesday	2	8	24	0	0	0	0	0	21	0	55
Wednesday	5	12	22	0	0	0	0	0	13	0	52
Thursday	25	45	42	0	1	0	0	0	7	7	127
Friday	3	14	36	0	0	1	0	0	18	0	72
Saturday	0	0	0	0	0	0	0	0	0	0	0
WeeklyTotal	57	108	134	0	4	4	0	0	64	11	382
Grand Total	382										

Technical Services:

Acquisitions & Withdrawals:

		A	dult			Child	dren's			Grand			
	Fiction	Non-fic	Total Book	A/V	Fiction	Non-fic	Total Book	A/V	Fiction	Non-fic	Total Book	A/V	Total
June 30, 2014		V/////						7///					
Purchase	91	57	148	51	92	60	152	27	8	6	14	9	401
Gift	0	8	8	17	1	0	1	1	0	0	0	1	28
Total	91	65	156	68	93	60	153	28	8	6	14	10	429
Withdrawn	161	133	294	7	13	44	57	36	137	52	189	5	588
Net Change	-70	-68	-138	61	80	16	96	-8	-129	-46	-175	5	-159

Building:

The Library Building Committee met three times in June. Additionally, there was a meeting with the Manager McGoverns, Greg Marles, Jason Lund (Technology) and the Architects' Team regarding the Library's Transition Plan for the Spurwink School Building (Children's Room).

Grounds:

Nothing to report.

Automation:

Nothing to report.

Conferences & Meetings:

June: MINERVA Users Meeting Mtg. (York PL): June 5, 2014 – JRS Personnel Advisory Committee: June 9, 2014 – PD, SG Department Heads Mtg.: June 19 2014 – JRS Mtg w/ M. MacAuslan re LBC Agenda: June 11, 2014 – JRS Library Building Committee (LBC): June 12, 2014 – JRS Mtg. w/ M. McGovern: June 17, 2014 – JRS Planning Board Site Plan Review: June 17, 2014 – JRS Retirement Reception for Westbrook PL Director: June 17, 2014 – JRS Library Building Committee (LBC): June 19, 2014 – JRS Mtg. w/ D. Reed & C. Loebenstein, M. McGovern, J. Lund & G. Marles re: Transition: June 19, 2014 – JRS Board of Trustees Meeting: June 19, 2014 – JRS Mtg w/ M. MacAuslan re LBC Agenda: June 24, 2014 – JRS Library Building Committee (LBC): June 25, 2014 – JRS

Old Business Concerns:

New Business Concerns:

Comparison of FY2013 and FY2014 Circulation

June 2014 August October November December February YTD July September January March April May June Tota Adult (FY2013) 6236 5820 74686 74686 6496 6635 5805 5918 6655 6234 6754 6190 5948 5995 Adult (FY2014) 6893 5383 5844 6338 5669 5520 6636 5743 5652 6132 5757 5891 71458 71458 # Difference 397 -62 -584 -535 24 -317 -565 **-**622 -433 -57 -475 -3228 -3228 1 -9.06% -0.96% % Difference 0.02% -1.07% -9.36% -9.04% 0.41% -4.76% -9.21% -7.00% -7.92% -4.32% -4.32% 6.11% YA (FY2013) 929 604 567 626 603 724 737 833 8425 8425 894 619 643 646 YA (FY2014) 905 920 543 596 581 497 537 587 514 509 596 641 7426 7426 # Difference 11 -9 -76 -47 -23 -70 -89 -16 -210 -228 -50 -192 -999 -999 -14.22% -30.94% % Difference 1.23% -0.97% -12.28% -7.31% -3.81% -12.35% -2.65% -29.01% -7.74% -23.05% -11.86% -11.86% Children (FY2013) 5169 5573 5830 4569 5751 5122 6030 5673 5786 6390 69546 69546 6846 6807 Children (FY2014) 7159 6091 5100 5187 4904 4177 5219 5210 5473 5285 5222 5808 64835 64835 # Difference 313 -716 -69 -386 -926 -392 -532 88 -557 -388 -564 -582 -4711 -4711 % Difference 4.57% -10.52% -1.33% -6.93% -15.88% -8.58% -9.25% 1.72% -9.24% -6.84% -9.75% -9.11% -6.77% -6.77% Monthly Total (FY2013) 14236 14371 11593 12452 12352 10956 13032 11959 13508 12600 12380 13218 152657 152657 Monthly Total (FY2014) 14957 13647 11386 11435 10868 10518 12094 11466 12119 11551 11709 11969 143719 143719 # Difference 721 **-**724 -207 -1017 **-**1484 -438 -938 -493 -1389 -1049 -671 -1249 -8938 -8938 -5.85% % Difference -1.79% -4.00% -7.20% 5.06% -5.04% -8.17% -12.01% -4.12% -10.28% -8.33% -5.42% -9.45% -5.85%



