Operations: Programming (May)

PROGRAM/WEEK											
OF	31-Mar	7-Apr	14-Apr	21-Apr	28-Apr	5-May	12-May	19-May	26-May	TOTAL	AVERAGE
TALL TALESTUES	26	16	21		22	16	21	16	25	163	20
TALES FOR TOTS											
WEDS	28	27	38		34	28	41	28	34	258	32
MOTHER GOOSE											
WEDS	28	15	16		23	16	16	18	13	145	18
TALES FOR TOTS											
THURS	8		4			4	12	6	4	38	6
TALL TALESFRI		11	16		7	12	18			64	13
FAMILY STORY											
TIMESAT		9	4		6		13	6		38	8
World Music				_			28			28	28
Read to Winston	5	5	5	5	4			5	5	34	5
Read to Maddie Danny Lion	5 95	5	4	4				3		21 95	95
Marbles 1	93			7						7	7
Marbles 2				4						4	4
Buster B				56						56	56
WEEKLY TOTAL	195	88	108	76	96	76	149	82	81	951	106
TOTAL											
PROGRAMS	7	7	8	5	6	5	7	7	5	57	
WEEKLY AVERAGE	28	13	14	15	16	15	21	12	16	17	
SESSION TOTAL	951										
SESSION											
AVERAGE	17										
							AVERA				
Adult Programs	January	February	March	April	May	TOTAL	GE				
David Weiss				6		6	6				
Socrates Café	8	14	17	8	14	47	9				
Susan Stranahan		21				21	21				
Poetry Reading		15				15	15				
Gaming Day			6			6	6				
College 1					16	0	0				
College 2					9	0	0				
College 3					30	0	0				
Bill Burke					25	0 !!!!!!!!!!!!!!!!!!	0				
WEEKLY TOTAL	8	50	23	14	30	95	24				
TOTAL		50				- 50					
PROGRAMS	1	3	2	2	4	8					
MONTHLY		, ,	_	_		<u> </u>					
AVERAGE	8	17	12	7	8	12					
SESSION TOTAL	95										
SESSION											
AVERAGE	12										

Circulation: (May): n.b. - TML was open 26 days in May 2013 and 26 days in May 2014 (0% change).

	May	Apr.	Change: #	Change: %
Adult	5891	5757	134	2.33%
Children's	5222	5285	-63	-1.19%
YA	596	509	87	17.09%
Total	11709	11551	158	1.37%

Interlibrary loans:

Lent: 1347 Borrowed: 1412

Other Statistics:

Reserves checked out: 1465 Reserves Placed: 755 Directional Queries: 26 Informational Requests: 80

Referrals: 0

Phone Renewals: 70

Reference/Readers' Advisory Services:

Adult: (May)

				Search				PPL			ME	Day
Day	Directional	Informational	Search	(1 Hr)	Computer	Copier	Referral	ILL's	Reserves	Phone	Coll	Totals
Monday	6	12	7	1	2	2	2	0	5	6	0	43
Tuesday	18	26	12	0	4	7	0	2	9	2	2	82
Wednesday	21	35	21	1	13	3	7	22	16	7	0	146
Thursday	3	5	5	1	7	4	2	0	2	2	1	32
Friday	20	36	13	0	10	5	5	5	8	11	0	113
Saturday	0	7	8	0	5	3	0	0	12	0	0	35
Weekly Total	68	121	66	3	41	24	16	29	52	28	3	451
Grand Total	451											

Requests for Materials:

Owned: 37 ILL's: 9

Consider for Purchase: 1

Not verified/not found: 1 Request slips received: 25 Museum/Park Reservations: 9

Children's: (May)

Day	Directional	Informational	Search	Search (1 Hr)	Computer	Copier	Referral	ILL	Reserves	Phone Renewals	Daily Total
Monday	9	17	5	1	1	0	0	0	13	4	50
Tuesday	5	9	17	0	0	0	0	0	17	3	51
Wednesday	6	10	16	0	0	0	0	0	14	1	47
Thursday	4	5	2	0	0	0	2	0	0	1	14
Friday	7	17	16	0	1	0	0	0	8	1	50
Saturday	3	4	12	0	0	0	0	0	27	0	46
WeeklyTotal	34	62	68	1	2	0	2	0	79	10	258
Grand Total	258										

Technical Services:

Acquisitions & Withdrawals:

		A	dult		Child	dren's			Grand				
	Fiction	Non-fic	Total Book	A/V	Fiction	Non-fic	Total Book	A/V	Fiction	Non-fic	Total Book	A/V	Total
May 31, 2014													
Purchase	63	36	99	21	34	40	74	2	19	5	24	10	230
Gift	0	5	5	12	2	24	26	1	0	0	0	0	44
Total	63	41	104	33	36	64	100	3	19	5	24	10	274
Withdrawn	400	28	428	1	44	145	189	6	65	32	97	8	729
Net Change	-337	13	-324	32	-8	-81	-89	-3	-46	-27	-73	2	-455

Building:

The Library Building Committee met four times in May. It's Outreach Sub-committee met twice. Additionally, there was a meeting with the delegates from the CE School Dept and Architects. Also, there was a meeting of the Town Planner with our Architects and Engineers. There was also a series of meetings between Tucker Pillsbury and members of the LBC, CEHPS and TML Staff to develop a promotional video about the history of the Library and the current project..

Grounds:

Nothing to report.

Automation:

An Electronic Bulletin Board was purchased and mounted in the library's Lobby.

Conferences & Meetings:

May:

Mtg. w/ Derek Converse & G. Marels re: Hardware for new building: May 1, 2014 - JRS

Library Building Committee (LBC): May 1, 2014 - JRS

LBC Outreach Meeting w/ Molly MacAuslan & Martha Palmer: May 2, 2014 - RD & JRS

CEHPS Meeting: May 5, 2014 - JRS

Meeting w/ School Officials about new Building Boundaries: May 7, 2014 - JRS

Library Building Committee (LBC): May 8, 2014 – JRS Mtg. w/ M. McGovern re: Transition Costs: May 9, 2014 – JRS Mtg. w/ Area Directors to review plans: May 9, 2014 – JRS Personnel Advisory Committee: May 12, 2014 – PD, RD

Department Heads Mtg.: May 12, 2014 - JRS

Mtg. w/ D. Reed & C. Loebenstein re: Shelving Capacity: May 12, 2014 - JRS

Mtg. w/ B. Grimes, J. Bassett & E. Nadeau re: Capital Campaign Management: May 13, 2014 – JRS

Board of Trustees Meeting: May 15, 2014 – JRS Library Building Committee (LBC): May 16, 2014 – JRS

Reception & Building Tour for Pond Cove Graduates: May 18, 2014 – JRS (Absent)
LBC Outreach Meeting w/ Frank Governali & Martha Palmer: May 20, 2014 – RD & JRS
Mtg. w/ Maureen O'Meara (Planner), M. MacAuslan & Architect's Team: May 22, 2014 – JRS

Mtg w/ M. MacAuslan re LBC Agenda: May 27, 2014 – JRS Mtg w/ Tucker Pillsbury (Interiview): May 28, 2014 – JRS Library Building Committee (LBC): May 29, 2014 – JRS

Building Tour w/ Dick Reed & Tony Dumais (Roof Structure): May 30, 2014 - JRS

Old Business Concerns:

Staff inquiry about limits and/or charges on traditional ILLs

New Business Concerns:

E-Resources Fiscal Year-to-Date Report

OneClick Digital:

Circulations - 339 (8 of them e-books, 331 of them audio books) New Patrons - 73

Overdrive

E-book Circulations - 1,734 circulations of 1,137 different titles Audio Book Circulations - 937 circulations of 674 different titles Advantage Circulations - 89 circulations of 24 different titles New Users - 161 Holds - 47 e-book, 21 audiobook

Transparent Languages

Number of Unique Users - 21 Number of Sessions - 63 Most popular language is French by a huge margin, followed by Hebrew, then Japanese

Comparison of FY2013 and FY2014 Circulation May 2014

	July	August	September	October	November	December	January	February	March	April	May	June	Total	YTD
Adult (FY2013)	6496	6635	5805	6236	5918	5820	6655	6234	6754	6190	5948	5995	74686	62743
Adult (FY2014)	6893	6636	5743	5652	5383	5844	6338	5669	6132	5757	5891	0	65938	60047
# Difference	397	1	- 62	- 584	-535	24	-317	- 565	- 622	- 433	-57	-5995	-8748	-2696
% Difference	6.11%	0.02%	-1.07%	-9.36%	-9.04%	0.41%	-4.76%	-9.06%	-9.21%	-7.00%	-0.96%	-100.00%	-11.71%	-4.30%
YA (FY2013)	894	929	619	643	604	567	626	603	724	737	646	833	8425	6946
YA (FY2014)	905	920	543	596	581	497	537	587	514	509	596	0	6785	6189
# Difference	11	- 9	-76	-47	-23	-70	-89	-16	-210	-228	-50	-833	-1640	-757
% Difference	1.23%	-0.97%	-12.28%	-7.31%	-3.81%	-12.35%	-14.22%	-2.65%	-29.01%	-30.94%	-7.74%	-100.00%	-19.47%	-10.90%
Children (FY2013)	6846	6807	5169	5573	5830	4569	5751	5122	6030	5673	5786	6390	69546	57370
Children (FY2014)	7159	6091	5100	5187	4904	4177	5219	5210	5473	5285	5222	0	59027	53805
# Difference	313	-716	-69	-386	-926	-392	-532	88	-557	-388	-564	-6390	-10519	-3565
% Difference	4.57%	-10.52%	-1.33%	-6.93%	-15.88%	-8.58%	-9.25%	1.72%	-9.24%	-6.84%	-9.75%	-100.00%	-15.13%	-6.21%
Monthly Total (FY2013)	14236	14371	11593	12452	12352	10956	13032	11959	13508	12600	12380	13218	152657	127059
Monthly Total (FY2014)	14957	13647	11386	11435	10868	10518	12094	11466	12119	11551	11709	0	131750	120041
# Difference	721	- 724	- 207	-1017	- 1484	- 438	- 938	- 493	- 1389	- 1049	-671	-13218	-20907	-7018
% Difference	5.06%	-5.04%	-1.79%	-8.17%	-12.01%	-4.00%	-7.20%	-4.12%	-10.28%	-8.33%	-5.42%	-100.00%	-13.70%	-5.52%

TML Circulation Graph

