Librarian's Report April 2014

Operations: Programming (April)

PROGRAM/WEEK							
OF	31-Mar	7-Apr	14-Apr	21-Apr	28-Apr	TOTAL	AVERAGE
TALL TALESTUES	26	16	21		22	85	21
TALES FOR TOTS							
WEDS	28	27	38		34	127	32
MOTHER GOOSE							
WEDS	28	15	16		23	82	21
TALES FOR TOTS							
THURS	8		4			12	6
TALL TALESFRI		11	16		7	34	11
FAMILY STORY					·	•	
TIMESAT		9	4		6	19	6
Musical Story Hour			_			0	#DIV/0!
World Music						0	#DIV/0!
Read to Winston	5	5	5	5	4	24	5
Read to Maddie	5	5	4	4	7	18	5
Danny Lion	95		·	·		95	95
Marbles 1	00			7		7	7
Marbles 2				4		4	4
Buster B				56		56	56
WEEKLY TOTAL	195	88	108	76	96	563	113
TOTAL							
PROGRAMS	7	7	8	5	6	33	
WEEKLY AVERAGE	28	13	14	15	16	17	
SESSION TOTAL	563	10		10	10	.,,	
SESSION	303		_	_			
AVERAGE	17						
7.02.0.02							
Adult Programs	January	February	March	April	TOTAL		
David Weiss		,		6	6		
Socrates Café	8	14	17	8	47		
Susan Stranahan	J	21	17	U	21		
Poetry Reading		15			15		
		10	6		6		
Gaming Day			о ::::::::::::::::::::::::::::::::::::	(1)101111111111111111111111111111111111	о :::::::::::		
WEEKLY TOTAL	8	50	23	14	95	-	
TOTAL	U	50	23	14	90		
PROGRAMS	1	3	2	2	8		
MONTHLY	_	J			0		
AVERAGE	8	17	12	7	12		
	95	17	12	/	12		
SESSION TOTAL SESSION	95						
	12						
AVERAGE	12					I	

Circulation: (April): n.b. - TML was open 25 days in April 2013 and 25 days in April 2014 (0% change).

	Apr.	Mar.	Change: #	Change: %
Adult	5757	6132	-375	-6.12%
Children's	5285	5473	-188	-3.44%
YA	509	514	-5	-0.97%
Total	11551	12119	-568	-4.69%

Interlibrary loans:

Lent: 1386 Borrowed: 1355

Other Statistics:

Reserves checked out: 1474 Informational Requests: 86

Reserves Placed: 757 Referrals: 2

Directional Queries: 23 Phone Renewals: 69

Reference/Readers' Advisory Services:

Adult: (April)

				Search				PPL			МЕ	Day
Day	Directional	Informational	Search	(1 Hr)	Computer	Copier	Referral	ILL's	Reserves	Phone	Coll	Totals
Monday	5	9	4	0	4	2	0	0	1	2	0	27
Tuesday	23	40	22	0	20	9	2	16	26	6	0	164
Wednesday	28	50	23	0	26	11	2	3	25	12	0	180
Thursday	8	20	11	2	13	6	0	1	3	8	1	73
Friday	29	48	21	2	15	2	0	2	6	8	0	133
Saturday	2	6	17	0	1	4	0	2	10	0	0	42
Weekly Total	95	173	98	4	79	34	4	24	71	36	1	619
Grand Total	619											

Requests for Materials:

Owned: 45 ILL's: 21

Consider for Purchase: 1

Not verified/not found: 0 Request slips received: 28 Museum/Park Reservations: 13

Children's: (April)

Day	Directional	Informational	Search	Search (1 Hr)	Computer	Copier	Referral	ILL	Reserves	Phone Renewals	Daily Total
Monday	12	18	16	0	3	0	0	0	17	1	67
Tuesday	6	11	24	0	0	0	0	0	29	2	72
Wednesday	12	15	23	0	1	0	0	0	19	2	72
Thursday	16	33	35	1	9	0	0	30	57	4	185
Friday	3	6	14	0	1	0	0	0	11	0	35
Saturday	0	10	31	0	0	0	0	0	10	1	52
WeeklyTotal	49	93	143	1	14	0	0	30	143	10	
Grand Total	483										

Technical Services:

Acquisitions & Withdrawals:

		Α	dult			Child	dren's			Grand			
	Fiction	Non-fic	Total Book	A/V	Fiction	Non-fic	Total Book	A/V	Fiction	Non-fic	Total Book	A/V	Total
April 30, 2014													
Purchase	76	35	111	36	119	27	146	54	15	4	19	6	372
Gift	2	5	7	12	40	1	41	2	0	0	0	2	64
Total	78	40	118	48	159	28	187	56	15	4	19	8	436
Withdrawn	158	49	207	2	2	2	4	0	21	0	21	6	240
Net Change	-80	-9	-89	46	157	26	183	56	-6	4	-2	2	196

Building:

The Library Building Committee met three times in April. It's Naming Opportunities Sub-committee met once. Additionally, there were two sets of interviews with CM candidates and a meeting with the Tech. Staff and MS Librarian. There was also a joint meeting w/ the TML Trustees and TML Foundation Board and a Planning Board Workshop.

Grounds:

Nothing to report.

Automation:

At its April 12th Meeting, the TML Foundation Board agreed to fund an Electronic Bulletin Board for the library's Lobby.

Conferences & Meetings:

April:

Library Building Committee (LBC): April 1, 2014 – JRS Tours of Gray & Auburn Libraries: April 4, 2014 – JRS Library Building Committee (LBC): April 7, 2014 – JRS

CEHPS Meeting: April 7, 2014 - JRS

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Mtg w/ Larry Bartlett (Elec. Eng.) & Tech. Dept.: April 8, 2014 - JRS

Reading Roundup Conference (Augusta): April 10, 2014 – RD

Building Tour w/ Andrew Holbrook (Mech. Eng.) re existing systems: April 11, 2014 - JRS

Personnel Advisory Committee: April 14, 2014 – PD, RD

Department Heads Mtg.: April 14, 2014 - JRS

Mtg w/ M. MacAuslan re LBC Agenda: April 14, 2014 - JRS

Mtg w/ G. Marles (Interim Plans): April 15, 2014 - JRS

Building Tour w/ Dick Reed & Staff re Material Choices: April 11, 2014 - JRS

Library Building Committee (LBC): April 18, 2014 – JRS

Mtg. w/ Maureen O'Meara (Planner), M. MacAuslan & Architect's Team: April 22, 2014 - JRS

Library Building Committee (LBC): April 25, 2014 – JRS

Building Tour w/ D. Clark (SMLD Consultant): April 28, 2014 - JRS

LBC Naming Opportunities: April 28, 2014 – JRS TML Foundation Meeting: April 28, 2014 – JRS Facilities Use Study Committee: April 30, 2014 – JRS

Mtg. w/ Peter Biegel (Landscape Arch.) & Dick Reed re: Reading Garden Plan: April 30, 2014 - RD, JRS

Old Business Concerns:

Staff inquiry about limits and/or charges on traditional ILLs

New Business Concerns:

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Comparison of FY2013 and FY2014 Circulation April 2014

	July	August	September	October	November	December	January	February	March	April	May	June	Total	YTD
Adult (FY2013)	6496	6635	5805	6236	5918	5820	6655	6234	6754	6190	5948	5995	74686	62743
Adult (FY2014)	6893	6636	5743	5652	5383	5844	6338	5669	6132	5757	0	0	60047	60047
# Difference	397	1	- 62	-584	-535	24	-317	- 565	- 622	-433	-5948	-5995	-14639	-2696
% Difference	6.11%	0.02%	-1.07%	-9.36%	-9.04%	0.41%	-4.76%	-9.06%	-9.21%	-7.00%	-100.00%	-100.00%	-19.60%	-4.30%
YA (FY2013)	894	929	619	643	604	567	626	603	724	737	646	833	8425	6946
YA (FY2014)	905	920	543	596	581	497	537	587	514	509	0	0	6189	6189
# Difference	11	-9	-76	-47	-23	-70	-89	-16	-210	-228	-646	-833	-2236	-757
% Difference	1.23%	-0.97%	-12.28%	-7.31%	-3.81%	-12.35%	-14.22%	-2.65%	-29.01%	-30.94%	-100.00%	-100.00%	-26.54%	-10.90%
Children (FY2013)	6846	6807	5169	5573	5830	4569	5751	5122	6030	5673	5786	6390	69546	57370
Children (FY2014)	7159	6091	5100	5187	4904	4177	5219	5210	5473	5285	0	0	53805	53805
# Difference	313	-716	-69	-386	-926	-392	-532	88	-557	-388	-5786	-6390	-15741	-3565
% Difference	4.57%	-10.52%	-1.33%	-6.93%	-15.88%	-8.58%	-9.25%	1.72%	-9.24%	-6.84%	-100.00%	-100.00%	-22.63%	-6.21%
Monthly Total (FY2013)	14236	14371	11593	12452	12352	10956	13032	11959	13508	12600	12380	13218	152657	127059
Monthly Total (FY2014)	14957	13647	11386	11435	10868	10518	12094	11466	12119	11551	0	0	120041	120041
# Difference	721	- 724	- 207	-1017	- 1484	- 438	-938	- 493	-1389	-1049	- 12380	-13218	-32616	-7018
% Difference	5.06%	-5.04%	-1.79%	-8.17%	-12.01%	-4.00%	-7.20%	-4.12%	-10.28%	-8.33%	-100.00%	-100.00%	-21.37%	-5.52%

TML Circulation Graph

