## Operations: Programming (December)



Circulation: (December): n.b. - TML was open 24 days in December 2012 and 25 days in December 2013 ( $4 \%$ change).

|  | Dec. | Nov. | Change: \# | Change: \% |
| :---: | :---: | :---: | :---: | :---: |
| Adult | 5844 | 5383 | 461 | 8.56\% |
| Children's | 4177 | 4904 | -727 | -14.82\% |
| YA | 497 | 581 | -84 | -14.46\% |
| Total | 10518 | 10868 | -350 | -3.22\% |

Interlibrary loans:

$$
\text { Lent: } 1222
$$

Other Statistics:
Reserves checked out: 1234
Reserves Placed: 582
Directional Queries: 23

Borrowed: 1215
Informational Requests: 97
Referrals: 4
Phone Renewals: 64

## Reference/Readers' Advisory Services:

Adult: (December)

| Day | Directional | Informational | Search | Search $(1 \mathrm{Hr})$ | Computer | Copier | Referral | PPL <br> ILL's | Reserves | Phone | ME <br> Coll | Day <br> Totals |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Monday | 1 | 3 | 11 | 0 | 1 | 2 | 0 | 0 | 2 | 1 | 0 | 21 |
| Tuesday | 1 | 5 | 12 | 0 | 5 | 2 | 0 | 4 | 16 | 1 | 0 | 46 |
| Wednesday | 6 | 13 | 8 | 1 | 10 | 1 | 0 | 2 | 16 | 3 | 0 | 60 |
| Thursday | 10 | 18 | 10 | 0 | 2 | 2 | 0 | 3 | 4 | 8 | 1 | 58 |
| Friday | 12 | 25 | 10 | 1 | 4 | 2 | 5 | 0 | 12 | 12 | 0 | 83 |
| Saturday | 5 | 10 | 17 | 0 | 12 | 0 | 0 | 0 | 13 | 2 | 0 | 59 |
| Weekly Total | 35 | 74 | 68 | 2 | 34 | 9 | 5 | 9 | 63 | 27 | 1 | 327 |
| Grand Total | 327 |  |  |  |  |  |  |  |  |  |  |  |

## Requests for Materials:

Owned: 69
Not verified/not found: 0
ILL's: 13
Consider for Purchase: 1
Request slips received: 34
Museum/Park Reservations: 6

## Children's: (December)

| Day | Directional | Informational | Search | Search (1Hr) | Computer | Copier | Referral | ILL | Reserves | Phone Renewals | Daily Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Monday | 19 | 28 | 12 | 0 | 0 | 0 | 1 | 0 | 15 | 1 | 76 |
| Tuesday | 2 | 7 | 14 | 0 | 0 | 0 | 0 | 0 | 17 | 1 | 41 |
| Wednesday | 1 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 10 |
| Thursday | 3 | 7 | 6 | 0 | 0 | 1 | 0 | 0 | 3 | 1 | 21 |
| Friday | 1 | 3 | 8 | 0 | 0 | 0 | 0 | 0 | 9 | 0 | 21 |
| Saturday | 0 | 6 | 34 | 0 | 2 | 0 | 0 | 0 | 15 | 0 | 57 |
| WeeklyTotal | 26 | 53 | 78 | 0 | 2 | 1 | 1 | 0 | 62 | 3 |  |
| Grand Total | 226 |  |  |  |  |  |  |  |  |  |  |

Technical Services:
Acquisitions \& Withdrawals:

|  | Adult |  |  |  | Children's |  |  |  | Young Adult |  |  |  | Grand |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Fiction | Non-fic | Total Book | A/V | Fiction | Non-fic | Total Book | A/V | Fiction | Non-fic | Total Book | A/V | Total |
| December 31, 2013 | $\% / \ddot{\infty}$ | \% $\%$ O | \% $\%$ \% $\%$ | \% $\%$ | \% \% $\%$ | \% $\%$ \% | \% $\%$ \% $\%$ | \% $\%$ | \% $\%$ \% | \% $\%$ \% | \% $\%$ \% $\%$ |  | $\%$ |
| Purchase | 86 | 41 | 127 | 58 | 48 | 50 | 98 | 30 | 19 | 12 | 31 | 10 | 354 |
| Gift | 5 | 6 | 11 | 42 | 3 | 6 | 9 | 10 | 1 | 1 | 2 | 0 | 74 |
| Total | 91 | 47 | 138 | 100 | 51 | 56 | 107 | 40 | 20 | 13 | 33 | 10 | 428 |
| Withdrawn | 14 | 25 | 39 | 2 | 43 | 23 | 66 | 2 | 18 | 31 | 49 | 5 | 163 |
| Net Change | 77 | 22 | 99 | 98 | 8 | 33 | 41 | 38 | 2 | -18 | -16 | 5 | 265 |

## Building:

The Town Council voted to establish a Library Building Committee, Monday, Dec. 9th.

## Grounds:

Nothing to report.

## Automation:

Nothing to report.

## Conferences \& Meetings:

## December:

Mtg. w/ Spencer Sisselman: December 2, 2013 - JRS
Personnel Advisory Committee: December 9, 2013 - PD, RD
Department Heads Mtg.: December 9, 2013 - JRS
Boards \& Commissions Orientation: December 16, 2013 - JRS
Dept Heads Mtg: December 17, 2013 - JRS
Board of Trustees: December 17, 2013 - JRS
Old Business Concerns:
New Business Concerns:

## Comparison of FY2013 and FY2014 Circulation

 December 2013|  | July | August | September | October | November | December | January | February | March | April | May | June | Total | YTD |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Adult (FY2013) | 6496 | 6635 | 5805 | 6236 | 5918 | 5820 | 6655 | 6234 | 6754 | 6190 | 5948 | 5995 | 74686 | 36910 |
| Adult (FY2014) | 6893 | 6636 | 5743 | 5652 | 5383 | 5844 | 0 | 0 | 0 | 0 | 0 | 0 | 36151 | 36151 |
| \# Difference | 397 | 1 | -62 | -584 | -535 | 24 | -6655 | -6234 | -6754 | -6190 | -5948 | -5995 | -38535 | -759 |
| \% Difference | 6.11\% | 0.02\% | -1.07\% | -9.36\% | -9.04\% | 0.41\% | -100.00\% | -100.00\% | -100.00\% | -100.00\% | -100.00\% | -100.00\% | -51.60\% | -2.06\% |
| YA (FY2013) | 894 | 929 | 619 | 643 | 604 | 567 | 626 | 603 | 724 | 737 | 646 | 833 | 8425 | 4256 |
| YA (FY2014) | 905 | 920 | 543 | 596 | 581 | 497 | 0 | 0 | 0 | 0 | 0 | 0 | 4042 | 4042 |
| \# Difference | 11 | -9 | -76 | -47 | -23 | -70 | -626 | -603 | -724 | -737 | -646 | -833 | -4383 | -214 |
| \% Difference | 1.23\% | -0.97\% | -12.28\% | -7.31\% | -3.81\% | -12.35\% | -100.00\% | -100.00\% | -100.00\% | -100.00\% | -100.00\% | -100.00\% | -52.02\% | -5.03\% |
| Children (FY2013) | 6846 | 6807 | 5169 | 5573 | 5830 | 4569 | 5751 | 5122 | 6030 | 5673 | 5786 | 6390 | 69546 | 34794 |
| Children (FY2014) | 7159 | 6091 | 5100 | 5187 | 4904 | 4177 | 0 | 0 | 0 | 0 | 0 | 0 | 32618 | 32618 |
| \# Difference | 313 | -716 | -69 | -386 | -926 | -392 | -5751 | -5122 | -6030 | -5673 | -5786 | -6390 | -36928 | -2176 |
| \% Difference | 4.57\% | -10.52\% | -1.33\% | -6.93\% | -15.88\% | -8.58\% | -100.00\% | -100.00\% | -100.00\% | -100.00\% | -100.00\% | -100.00\% | -53.10\% | -6.25\% |
| Monthly Total (FY2013) | 14236 | 14371 | 11593 | 12452 | 12352 | 10956 | 13032 | 11959 | 13508 | 12600 | 12380 | 13218 | 152657 | 75960 |
| Monthly Total (FY2014) | 14957 | 13647 | 11386 | 11435 | 10868 | 10518 | 0 | 0 | 0 | 0 | 0 | 0 | 72811 | 72811 |
| \# Difference | 721 | -724 | -207 | -1017 | -1484 | -438 | -13032 | -11959 | -13508 | -12600 | -12380 | -13218 | -79846 | -3149 |
| \% Difference | 5.06\% | -5.04\% | -1.79\% | -8.17\% | -12.01\% | -4.00\% | -100.00\% | -100.00\% | -100.00\% | -100.00\% | -100.00\% | -100.00\% | -52.30\% | -4.15\% |

TMLC Ciredation Graph


