

Librarian's Report
July 2013

Operations: Programming

PROGRAM/WEEK OF	1-Jul	8-Jul	15-Jul	22-Jul	29-Jul	5-Aug	12-Aug	19-Aug	TOTAL	AVERAGE
TALL TALES--TUES	52	36	15	15	40		15		173	29
SMALL TALES --WEDS						10	10	10	20	10
MOTHER GOOSE--WEDS	14	31	24	24		2	0	0	95	16
TALES FOR TOTS--WEDS	26	14	17	26					83	21
READING ROUND-UP--FRI	0	16	0	0					16	4
FAMILY STORY TIME--SAT	9	2	2	0					13	3
Musical Story Hour		90							90	90
World Music			82					53	82	82
Randy Judkins			110			47			157	79
Lighthouse Magic	9	9							18	9
Wildlife Encounters			75						75	75
Jeannie Mack			65						65	65
Mad Science					67				67	67
Mad Inventors Workshop							12		12	12
Jennifer Armstrong							35		35	35
Dinosaur Dig								9	0	#DIV/0!
Hobbit Homes									0	#DIV/0!
Read to Winston		6	6	6	6	6	6	5	41	7
Read to Maddie		5	5	2	4	4	2		22	4
Jud and Rob Together				45						
WEEKLY TOTAL	110	209	401	118	117	69	80	77	1104	123
TOTAL PROGRAMS	6	9	11	8	4	5	7	5	50	
WEEKLY AVERAGE	18	23	36	15	29	14	11		147	
SESSION TOTAL	1104									
SESSION AVERAGE	22									

Adult Programs	June	July	August	TOTAL	AVERAGE
Naked Shakespeare 1	60			60	60
Naked Shakespeare 2		45		45	45
Naked Shakespeare 3			50	50	50
Randy Judkins	110			110	110
Sky Blue Boys	25			25	25
Zulu Leprechauns		115		115	115
Primo Cubano				0	0
Nature Journaling		6		6	6
Socrates Café	11	11	6	28	9
WEEKLY TOTAL	206	177	56	439	88
TOTAL PROGRAMS	4	4	2	10	
MONTHLY AVERAGE	52	44	28	124	
SESSION TOTAL	439				
SESSION AVERAGE	44				

Circulation: (July): n.b. - TML was open 25 days in July 2012 and 26 days in July 2013 (4% change).

	July	June	Change: #	Change: %
Adult	6893	5995	898	14.98%
Children's	7159	6390	769	12.03%
YA	905	833	72	8.64%
Total	14957	13218	1739	13.16%

Interlibrary loans:

Lent: 1514

Borrowed: 1805

Other Statistics:

Reserves checked out: 1576

Reserves Placed: 895

Directional Queries: 36

Informational Requests: 122

Referrals: 2

Phone Renewals: 63

Reference/Readers' Advisory Services:

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Adult: (July)

Day	Directional	Informational	Search	Search (1 Hr)	Computer	Copier	Referral	PPL ILL's	Reserves	Phone	ME Coll	Day Totals
Monday	14	28	15	0	6	2	1	1	23	2	0	92
Tuesday	10	25	18	2	3	4	0	8	24	2	1	97
Wednesday	20	41	19	1	20	4	1	9	19	12	0	146
Thursday	10	15	10	1	6	2	0	8	17	6	0	75
Friday	26	68	30	1	16	6	4	2	6	5	2	166
Saturday	2	22	18	0	0	0	0	0	0	0	0	42
Weekly Total	82	199	110	5	51	18	6	28	89	27	3	618
Grand Total	618											

Requests for Materials:

Owned: 67

ILL's: 37

Consider for Purchase: 4

Not verified/not found: 0

Request slips received: 43

Museum Reservations: 15

Children's: (July)

Day	Directional	Informational	Search	Search (1 Hr)	Computer	Copier	Referral	ILL	Reserves	Phone Renewals	Daily Total
Monday	0	10	2	0	0	0	0	0	1	0	13
Tuesday	3	6	21	0	0	0	0	0	28	0	58
Wednesday	2	2	13	0	0	0	0	0	14	0	31
Thursday	0	5	1	0	0	0	0	0	1	0	7
Friday	2	3	9	0	0	0	0	0	13	0	27
Saturday	0	0	0	0	0	0	0	0	1	0	1
Weekly Total	7	26	46	0	0	0	0	0	58	0	137
Grand Total	137										

Technical Services:

Acquisitions & Withdrawals:

	Adult				Children's				Young Adult				Grand
	Fiction	Non-fic	Total Book	A/V	Fiction	Non-fic	Total Book	A/V	Fiction	Non-fic	Total Book	A/V	Total
July 31, 2013													
Purchase	92	32	124	68	57	10	67	24	24	6	30	6	319
Gift	9	10	19	53	2	2	4	17	4	1	5	2	100
Total	101	42	143	121	59	12	71	41	28	7	35	8	419
Withdrawn	30	78	108	6	4	1	5	3	2	3	5	5	132
Net Change	71	-36	35	115	55	11	66	38	26	4	30	3	287

Building:

The Library Planning Committee met on July 9th, 23rd, Aug. 1st, 13th, and the 27th. They also met jointly with the Town Center Committee on Aug. 19th. They held their Public Forum on Aug. 29, 2013 from 6:30PM-8:00PM. On the 28th of August, an ad-hoc sub committee met to interview architects from the firms of Barba & Wheelock and Scott Simonds Associates.

Grounds:

Nothing to report.

Automation:

New Konica/Minolta Printer Delivered & Installed, 9/22/13.

Conferences & Meetings:

July:

Personnel Advisory Committee: July 8, 2013 – PD, RD

Department Heads Mtg.: July 8, 2013 – JRS

Library Planning Committee: July 9, 2013 – JRS

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Mtg w/ Jen DeRice (Comm. Serv.): July 17, 2013 – RD, JRS
Mtg. w/ Kate Williams-Hewitt: July 17, 2013 – JRS
Board of Trustees: July 17, 2013 – CANCELLED
Mtg. w/ Erik Kramer & Steve Gibbons re: Tech.: July 18, 2013 – JRS
TML Foundation: July 18, 2013 – JRS
Mtg. w/ Molly re: LPC agenda: July 19, 2013 – JRS
Library Planning Committee: July 23, 2013 – JRS
Mtg. w/ Molly re: LPC agenda: July 30, 2013 – JRS

Old Business Concerns:

My original draft: (7/30/13)

"Whether you're curious about the newest film or bestseller, seeking the answer to an obscure question, looking for ways to encourage your child to read or simply want a quiet place to read or share with friends, whatever you're looking for: our mission is to make getting it easier."

Staff's reworked draft: (8/15/13)

Whether you're exploring authors, movies or new media, pursuing the answer to an obscure question, looking for ways to encourage your child to read or seeking a friendly quiet place to connect, wherever your curiosity takes you: we make getting there easier.

New Business Concerns:

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Comparison of FY2013 and FY2014 Circulation
July 2013

	July	August	September	October	November	December	January	February	March	April	May	June	Total	YTD
Adult (FY2013)	6496	6635	5805	6236	5918	5820	6655	6234	6754	6190	5948	5995	74686	6496
Adult (FY2014)	6893	0	0	0	0	0	0	0	0	0	0	0	6893	6893
# Difference	397	-6635	-5805	-6236	-5918	-5820	-6655	-6234	-6754	-6190	-5948	-5995	-67793	397
% Difference	6.11%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-90.77%	6.11%
YA (FY2013)	894	929	619	643	604	567	626	603	724	737	646	833	8425	894
YA (FY2014)	905	0	0	0	0	0	0	0	0	0	0	0	905	905
# Difference	11	-929	-619	-643	-604	-567	-626	-603	-724	-737	-646	-833	-7520	11
% Difference	1.23%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-89.26%	1.23%
Children (FY2013)	6846	6807	5169	5573	5830	4569	5751	5122	6030	5673	5786	6390	69546	6846
Children (FY2014)	7159	0	0	0	0	0	0	0	0	0	0	0	7159	7159
# Difference	313	-6807	-5169	-5573	-5830	-4569	-5751	-5122	-6030	-5673	-5786	-6390	-62387	313
% Difference	4.57%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-89.71%	4.57%
Monthly Total (FY2013)	14236	14371	11593	12452	12352	10956	13032	11959	13508	12600	12380	13218	152657	14236
Monthly Total (FY2014)	14957	0	0	0	0	0	0	0	0	0	0	0	14957	14957
# Difference	721	-14371	-11593	-12452	-12352	-10956	-13032	-11959	-13508	-12600	-12380	-13218	-1E+05	721
% Difference	5.06%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-90.20%	5.06%

TML Circulation Graph

