Operations: Programming

| PROGRAM/WEEK OF | 22-Apr | 29-Apr | 6-May | 13-May | 20-May | 27-May | 3-Jun | 10-Jun | 17- Jun | 24- Jun | TOTAL | AVERAGE |
|-------------------------------|------------|--------|-------|--------|---------|--------|-------|--------|---------|---------------|-------|---------|
| TALL TALESTUES | 20 | 16 | o may | 29 | 20 | 24 | 19 | 17 | 17 Guil | Z i odii | 145 | 21 |
| SMALL TALES WEDS | 25 | 16 | | 23 | 22 | 11 | 13 | 19 | | | 129 | 18 |
| SMALL TALES-WEDS | 20 | 0 | | 5 | 10 | 8 | 15 | 6 | | | 64 | 9 |
| MOTHER GOOSEWEDS | 11 | 13 | | 8 | 17 | 8 | 10 | 10 | | | 77 | 11 |
| TALES FOR TOTSTHURS | | 18 | | 22 | 34 | 16 | 22 | 17 | | | 129 | 22 |
| STORY GARDENFRI | 25 | 22 | | 18 | 21 | 26 | 30 | 17 | | | 159 | 23 |
| FAMILY STORY TIMESAT | 0 | 2 | | 0 | 24 | 2 | 27 | 0 | | | 55 | 8 |
| Musical Story Hour | 18 | 19 | | | | | 62 | | | | 99 | 33 |
| World Music | 53 | 25 | | | | | | 65 | | | 143 | 48 |
| Mad Inventors Workshop | 12 | | | | | | | | | | 12 | 12 |
| Viking Shields Workshop | 10 | | | | | | | | | | 10 | 10 |
| Deborah Costine | 50 | | | | | | | | | | 50 | 50 |
| Flannel Board Worskhop | | | 25 | | | | | | | | 25 | 25 |
| 14 Carrots | | | 72 | | | | | | | | 72 | 72 |
| Puppetry Workshop | | | 24 | | | | | | | | 24 | 24 |
| Naked Shakespeare | | | 12 | | | | | | | | 12 | 12 |
| Susan Bennett-Armistead | | | 11 | | | | | | | | 11 | 11 |
| Reader Dog Party | | | 40 | | | | | | | | 40 | 40 |
| Read to Winston | | 6 | 6 | 6 | 6 | 6 | | 6 | 6 | 6 | 48 | 6 |
| Read to Maddie | | | 5 | 6 | 6 | 6 | 6 | 6 | 6 | | 41 | 6 |
| Randy Judkins | | | | | | | | | 110 | :-:-:-:-:-:-: | 110 | 110 |
| | | | | | | | | | | | | |
| WEEKLY TOTAL | 244 | 137 | 195 | 117 | 160 | 107 | 204 | 163 | 122 | 6 | 1455 | 146 |
| TOTAL PROGRAMS | 11 | 10 | 8 | 9 | 9 | 9 | 9 | 10 | 3 | 1 | 75 | |
| WEEKLY AVERAGE | 22 | 14 | 24 | 13 | 18 | 12 | 23 | 16 | 41 | 6 | 189 | |
| SESSION TOTAL SESSION AVERAGE | 1455 19 | | | | | | | | | | | |
| SESSION AVERAGE | 13 | | _ | | | | | | | | | |
| | | | | | | | | | | | | |
| Adult Programs | April | May | June | TOTAL | AVERAGE | | | | | | | |
| Josh Pahigian | 6 | | | 6 | 6 | | | | | | | |
| Poetry Writing | 10 | | | 10 | 10 | | | | | | | |
| Glenshane | 12 | | | 12 | 12 | | | | | | | |
| Coyotes | 35 | | | 35 | 35 | | | | | | | |
| Gail Rowe | | 9 | | 9 | 9 | | | | | | | |
| Butterfly Gardening | | 6 | | 6 | 6 | | | | | | | |
| Erika Rhile | | 3 | | 3 | 3 | | | | | | | |
| Barbara Walsh | | | 26 | 26 | 26 | | | | | | | |
| Socrates Café | 6 | 11 | 15 | 32 | 11 | | | | | | - | |
| WEEKLY TOTAL | 69 | 29 | 41 | 139 | 28 | | | | | | | |
| TOTAL PROGRAMS | 5 | 4 | 2 | 11 | | | | | | | | |
| MONTHLY AVERAGE | 14 | 7 | 21 | 42 | | | | | | | | |
| SESSION TOTAL | 139 | | | | | | | | | | | |
| SESSION AVERAGE | 13 | | | | | | | | | | | |

Circulation: (June): n.b. - TML was open 26 days in June 2012 and 25 days in June 2013 (-4% change).

| | June | May | Change: # | Change: % |
|------------|-------|-------|-----------|-----------|
| Adult | 5995 | 5948 | 47 | 0.79% |
| Children's | 6390 | 5786 | 604 | 10.44% |
| YA | 833 | 646 | 187 | 28.95% |
| Total | 13218 | 12380 | 838 | 6.77% |

Interlibrary loans:

1314 Borrowed: 1518 Lent:

Other Statistics:

Reserves checked out: 1437 Informational Requests: 111

Reserves Placed: 728 Referrals: 3

Directional Queries: 39 Phone Renewals: 48

Reference/Readers' Advisory Services:

Adult: (June)

| | | | | Search | | | | PPL | | | ME | Day |
|--------------|-------------|---------------|--------|--------|----------|--------|----------|-------|----------|-------|------|--------|
| Day | Directional | Informational | Search | (1 Hr) | Computer | Copier | Referral | ILL's | Reserves | Phone | Coll | Totals |
| Monday | 15 | 45 | 22 | 0 | 9 | 5 | 0 | 7 | 14 | 7 | 0 | 124 |
| Tuesday | 5 | 13 | 10 | 1 | 1 | 0 | 0 | 15 | 12 | 3 | 1 | 61 |
| Wednesday | 17 | 33 | 15 | 0 | 14 | 5 | 0 | 0 | 28 | 11 | 1 | 124 |
| Thursday | 13 | 40 | 15 | 3 | 10 | 7 | 0 | 4 | 14 | 5 | 2 | 113 |
| Friday | 17 | 54 | 15 | 0 | 12 | 6 | 0 | 2 | 37 | 13 | 1 | 157 |
| Saturday | 3 | 4 | 2 | 0 | 0 | 2 | 0 | 1 | 2 | 0 | 0 | 14 |
| Weekly Total | 70 | 189 | 79 | 4 | 46 | 25 | 0 | 29 | 107 | 39 | 5 | 593 |
| Grand Total | 593 | | | | | | | | | | | |

Requests for Materials:

Owned: 80 ILL's: 33

Consider for Purchase: 4

Children's: (June)

Not verified/not found: 0 Request slips received: 47 Museum Reservations: 14

| Day | Directional | Informational | Search | Search (1 Hr) | Computer | Copier | Referral | ILL | Reserves | Phone Renewals | Daily Total |
|-------------|-------------|---------------|--------|---------------|----------|--------|----------|-----|----------|----------------|--------------------|
| Monday | 3 | 21 | 10 | 0 | 2 | 0 | 1 | 0 | 4 | 1 | 42 |
| Tuesday | 2 | 8 | 22 | 0 | 0 | 1 | 0 | 0 | 18 | 0 | 51 |
| Wednesday | 7 | 21 | 19 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | 63 |
| Thursday | 5 | 14 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 22 |
| Friday | 2 | 9 | 11 | 0 | 0 | 0 | 0 | 0 | 14 | 0 | 36 |
| Saturday | 2 | 7 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 |
| WeeklyTotal | 21 | 80 | 78 | 0 | 2 | 1 | 2 | 0 | 52 | 1 | 237 |
| Grand Total | 237 | | | | | | | | | | |

Technical Services:

Acquisitions & Withdrawals:

| | | A | dult | | Child | dren's | | | Grand | | | | |
|---------------|---------|---------|------------|-----|---------|---------|------------|-----|---------|---------|------------|-----|-------|
| | Fiction | Non-fic | Total Book | A/V | Fiction | Non-fic | Total Book | A/V | Fiction | Non-fic | Total Book | A/V | Total |
| June 30, 2013 | | | | | | | | | | | | | |
| Purchase | 74 | 46 | 120 | 7 | 59 | 13 | 72 | 26 | 22 | 4 | 26 | 1 | 252 |
| Gift | 3 | 6 | 9 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 11 |
| Total | 77 | 52 | 129 | 8 | 59 | 13 | 72 | 27 | 22 | 4 | 26 | 1 | 263 |
| Withdrawn | 187 | 188 | 375 | 9 | 44 | 27 | 71 | 2 | 26 | 1 | 27 | 0 | 484 |
| Net Change | -110 | -136 | -246 | -1 | 15 | -14 | 1 | 25 | -4 | 3 | -1 | 1 | -221 |

Building:

The new Library Planning Committee had its third meeting on June 13, 2013 from 3:00PM-4:30PM. It was forced to reschedule its June 28th meeting until July 9th because of quorum problems. Its next scheduled meeting after that was on July 23rd from 2:00-3:30PM.

Grounds:

Nothing to report.

Automation:

Nothing to report.

Conferences & Meetings:

June:

Board of Trustees: June 6, 2013 - JRS

Personnel Advisory Committee: June 10, 2013 - PD, RD

Department Heads Mtg.: June 10, 2013 - JRS

Library Planning Committee: June 13, 2013 – JRS TML Foundation: June 18, 2013 – JRS

Old Business Concerns:

New Business Concerns: New Employees Aurora Cobb – Circulation Assistant Steve Gibbon – Library Technology Specialist

Comparison of FY2012 and FY2013 Circulation June 2013

| | July | August | September | October | November | December | January | February | March | April | May | June | Total | YTD |
|------------------------|---------|------------|--------------|---------|----------|-------------|---------|-------------|--------|--------|--------------|---------|--------|--------|
| Adult (FY2012) | 6494 | 6644 | 6053 | 5601 | 5488 | 5818 | 6054 | 6145 | 6533 | 5716 | 6241 | 6380 | 73167 | 73167 |
| Adult (FY2013) | 6496 | 6635 | 5805 | 6236 | 5918 | 5820 | 6655 | 6234 | 6754 | 6190 | 5948 | 5995 | 74686 | 74686 |
| # Difference | 2 | - 9 | - 248 | 635 | 430 | 2 | 601 | 89 | 221 | 474 | -293 | -385 | 1519 | 1519 |
| % Difference | 0.03% | -0.14% | -4.10% | 11.34% | 7.84% | 0.03% | 9.93% | 1.45% | 3.38% | 8.29% | -4.69% | -6.03% | 2.08% | 2.08% |
| YA (FY2012) | 1002 | 912 | 697 | 619 | 632 | 476 | 476 | 611 | 548 | 586 | 606 | 938 | 8103 | 8103 |
| YA (FY2013) | 894 | 929 | 619 | 643 | 604 | 567 | 626 | 603 | 724 | 737 | 646 | 833 | 8425 | 8425 |
| # Difference | -108 | 17 | -78 | 24 | -28 | 91 | 150 | -8 | 176 | 151 | 40 | -105 | 322 | 322 |
| % Difference | -10.78% | 1.86% | -11.19% | 3.88% | -4.43% | 19.12% | 31.51% | -1.31% | 32.12% | 25.77% | 6.60% | -11.19% | 3.97% | 3.97% |
| Children (FY2012) | 6300 | 6162 | 5531 | 5441 | 5386 | 4733 | 5746 | 5280 | 6009 | 5480 | 6041 | 6888 | 68997 | 68997 |
| Children (FY2013) | 6846 | 6807 | 5169 | 5573 | 5830 | 4569 | 5751 | 5122 | 6030 | 5673 | 5786 | 6390 | 69546 | 69546 |
| # Difference | 546 | 645 | -362 | 132 | 444 | -164 | 5 | -158 | 21 | 193 | -255 | -498 | 549 | 549 |
| % Difference | 8.67% | 10.47% | -6.54% | 2.43% | 8.24% | -3.47% | 0.09% | -2.99% | 0.35% | 3.52% | -4.22% | -7.23% | 0.80% | 0.80% |
| Monthly Total (FY2012) | 13796 | 13718 | 12281 | 11661 | 11506 | 11027 | 12276 | 12036 | 13090 | 11782 | 12888 | 14206 | 150267 | 150267 |
| Monthly Total (FY2013) | 14236 | 14371 | 11593 | 12452 | 12352 | 10956 | 13032 | 11959 | 13508 | 12600 | 12380 | 13218 | 152657 | 152657 |
| # Difference | 440 | 653 | - 688 | 791 | 846 | - 71 | 756 | - 77 | 418 | 818 | - 508 | -988 | 2390 | 2390 |
| % Difference | 3.19% | 4.76% | -5.60% | 6.78% | 7.35% | -0.64% | 6.16% | -0.64% | 3.19% | 6.94% | -3.94% | -6.95% | 1.59% | 1.59% |

TML Circulation Graph

