

Librarian's Report
March 2013

Operations: Programming

PROGRAM/WEEK OF	6-Jan	13-Jan	20-Jan	27-Jan	3-Feb	10-Feb	17-Feb	24-Feb	3-Mar	10-Mar	17-Mar	24-Mar	TOTAL	AVERAGE
TALL TALES--TUES	30	27	sick	24	25	21		14	25	26	snow	27	219	24
SMALL TALES --WEDS	50	18	36	40	41	35		39	37	41	42	40	419	38
MOTHER GOOSE--WEDS	11	4	10	13	13	34		8	22	sick	7	12	134	12
TALES FOR TOTS--THURS	28	19	19	36	28	36		35	33	sick	21	35	290	29
STORY GARDEN--FRI	18	22	28	23	snow	25		35	27	19	13	24	234	23
FAMILY STORY TIME--SAT	15	24	25	17	snow	10		17	18	8	17	7	158	16
Read to Winston	4		5	6	5	6		6	5		3	6	46	5
Musical Story Hour	40				43				42				125	42
World Music with Rob Duquette		39					80				42		161	54
Age of Sail							10						10	10
Undiscovered Lands							4						4	4
WEEKLY TOTAL	196	153	123	159	155	167	94	154	209	94	145	151	1800	200
TOTAL PROGRAMS	8	7	6	7	6	7	3	7	8	4	7	7	77	
WEEKLY AVERAGE	25	22	21	23	26	24	31	22	26	24	21	22		23
SESSION TOTAL	1800													
SESSION AVERAGE	23													
Adult Programs	6-Jan	13-Jan	20-Jan	27-Jan	3-Feb	10-Feb	17-Feb	24-Feb	3-Mar	10-Mar	17-Mar	24-Mar	TOTAL	AVERAGE
Read Through			5										0	0
Sawin Wallace Duo		40											5	5
Disney Planning Workshop			9										40	40
Glenshane Irish Duo								12					9	9
Socrates Café	6				11								12	12
													17	9
WEEKLY TOTAL	6	40	14	0	11	0	0	0	12	0	0	0	83	9
TOTAL PROGRAMS	1	1	2	0	1	0	0	0	1	0	0	0	6	
WEEKLY AVERAGE	6	40	7	N/A	11	N/A	N/A	N/A	12	N/A	N/A	0		14
SESSION TOTAL	83													
SESSION AVERAGE	14													

Circulation: (March): n.b. - TML was open 27 days in March 2012 and 26 days in March 2013 (-4% change).

	Mar.	Feb.	Change: #	Change: %
Adult	6751	6234	517	8.29%
Children's	6134	5122	1012	19.76%
YA	729	603	126	20.90%
Total	13614	11959	1655	13.84%

Interlibrary loans:

Lent: 1504

Borrowed: 1807

Other Statistics:

Reserves checked out: 1647

Informational Requests: 123

Reserves Placed: 899

Referrals: 5

Directional Queries: 27

Phone Renewals: 67

Reference/Readers' Advisory Services:

Adult: (March)

Day	Directional	Informational	Search	Search (1 Hr)	Computer	Copier	Referral	PPL ILL's	Reserves	Phone	ME Coll	Day Totals
Monday	25	47	23	0	7	10	2	7	23	13	0	157
Tuesday	6	13	15	1	9	2	3	0	16	4	0	69
Wednesday	9	30	20	0	3	6	7	0	18	10	1	104
Thursday	10	22	24	0	6	4	3	0	12	3	0	84
Friday	17	37	22	1	10	6	4	1	22	6	0	126
Saturday	1	5	8	0	3	8	0	1	7	4	3	40
Weekly Total	68	154	112	2	38	36	19	9	98	40	4	580
Grand Total	580											

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Requests for Materials:

Owned: 60
ILL's: 8
Consider for Purchase: 3

Not verified/not found: 0
Request slips received: 37
Museum Reservations: 18

Children's: (March)

Day	Directional	Informational	Search	Search (1 Hr)	Computer	Copier	Referral	ILL	Reserves	Phone Renewals	Daily Total
Monday	1	11	10		3				10	1	36
Tuesday	2	7	40		0				21	3	73
Wednesday	1	13	18		1	1			17	1	52
Thursday	0	3	11		0				9	0	23
Friday	1	5	9		0				11	1	27
Saturday	0	1	12		0				0	1	14
Weekly Total	5	40	100	0	4	1	0	0	68	7	
Grand Total	225										

Technical Services:

Acquisitions & Withdrawals:

	Adult				Children's				Young Adult				Grand Total
	Fiction	Non-fic	Total Book	A/V	Fiction	Non-fic	Total Book	A/V	Fiction	Non-fic	Total Book	A/V	
March 31, 2013													
Purchase	78	51	129	47	56	33	89	16	19	1	20	3	304
Gift	1	12	13	22	4	0	4	1	0	0	0	1	41
Total	79	63	142	69	60	33	93	17	19	1	20	4	345
Withdrawn	116	77	193	15	81	217	298	1	2	9	11	11	529
Net Change	-37	-14	-51	54	-21	-184	-205	16	17	-8	9	-7	-184

Building:

The new Library Planning Committee has its first meeting on April 12, 2013 from 9:30-11:30AM.

Grounds:

Nothing to report.

Automation:

Nothing to report.

Conferences & Meetings:

March:

- Mtg. w/ Erik Kramer (Tech. Coordinator): March 7, 2013 – JRS
- Mtg. w/ Greg Marles (Facilities Dept.): March 7, 2013 – JRS
- Personnel Advisory Committee: March 11, 2013 – PD, RD
- Department Heads Mtg.: March 11, 2013 – JRS
- CE Historical Preservation Society Mtg.: March 11, 2013 – JRS
- CE Town Council Mtg.: March 14, 2013 – JRS
- Mtg. w/ Erik Kramer (Tech. Coordinator): March 21, 2013 – JRS
- Board of Trustees.: March 21, 2013 – JRS
- Autism Workshop (Portland Public Library): March 22, 2013 – RD, KG
- TML Scheduling Mtg. w/ Andy, Kevin & Rachel : March 28, 2013 – JRS

Old Business Concerns:

New Business Concerns:

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Comparison of FY2012 and FY2013 Circulation
March 2013

	July	August	September	October	November	December	January	February	March	April	May	June	Total	YTD
Adult (FY2012)	6494	6644	6053	5601	5488	5818	6054	6145	6533	5716	6241	6380	73167	54830
Adult (FY2013)	6496	6635	5805	6236	5918	5820	6655	6234	6751	0	0	0	56550	56550
# Difference	2	-9	-248	635	430	2	601	89	218	-5716	-6241	-6380	-16617	1720
% Difference	0.03%	-0.14%	-4.10%	11.34%	7.84%	0.03%	9.93%	1.45%	3.34%	-100.00%	-100.00%	-100.00%	-22.71%	3.14%
YA (FY2012)	1002	912	697	619	632	476	476	611	548	586	606	938	8103	5973
YA (FY2013)	894	929	619	643	604	567	626	603	729	0	0	0	6214	6214
# Difference	-108	17	-78	24	-28	91	150	-8	181	-586	-606	-938	-1889	241
% Difference	-10.78%	1.86%	-11.19%	3.88%	-4.43%	19.12%	31.51%	-1.31%	33.03%	-100.00%	-100.00%	-100.00%	-23.31%	4.03%
Children (FY2012)	6300	6162	5531	5441	5386	4733	5746	5280	6009	5480	6041	6888	68997	50588
Children (FY2013)	6846	6807	5169	5573	5830	4569	5751	5122	6134	0	0	0	51801	51801
# Difference	546	645	-362	132	444	-164	5	-158	125	-5480	-6041	-6888	-17196	1213
% Difference	8.67%	10.47%	-6.54%	2.43%	8.24%	-3.47%	0.09%	-2.99%	2.08%	-100.00%	-100.00%	-100.00%	-24.92%	2.40%
Monthly Total (FY2012)	13796	13718	12281	11661	11506	11027	12276	12036	13090	11782	12888	14206	150267	1E+05
Monthly Total (FY2013)	14236	14371	11593	12452	12352	10956	13032	11959	13614	0	0	0	114565	1E+05
# Difference	440	653	-688	791	846	-71	756	-77	524	-11782	-12888	-14206	-35702	3174
% Difference	3.19%	4.76%	-5.60%	6.78%	7.35%	-0.64%	6.16%	-0.64%	4.00%	-100.00%	-100.00%	-100.00%	-23.76%	2.85%

TML Circulation Graph

