

Librarian's Report
December 2012

Operations: Programming

PROGRAM/WEEK OF	3-Sep	10-Sep	17-Sep	24-Sep	1-Oct	21-Oct	28-Oct	4-Nov	11-Nov	18-Nov	25-Nov	TOTAL	AVERAGE
TALL TALES--TUES	27	38	26	31	35	22	28	27	27		38	299	25
SMALL TALES --WEDS	30	26	43	47	43	44	45	35	40		28	381	35
MOTHER GOOSE--WEDS	11	12	16	19	15	13	12	12	12		26	148	13
TALES FOR TOTS--THURS	18	24	25	18	35	27	38	17	45		25	272	25
STORY GARDEN--FRI	12	18	22	19	35		30	35			31	202	18
FAMILY STORY TIME--SAT	10	7	0	23	0	0	8	3	19		9	79	7
Read to Winston		5	5		4	5	3	3	4		4	33	33
Musical Story Hour					50		25				42	117	39
Star Wars Reads Day					200							200	200
Halloween Puppet Show						114						114	114
Mad Inventors 1								10				10	10
Mad Inventors 2								11				11	11
Mad Inventors 3								12				12	12
Cartooning Workshop								24				24	24
Holiday Lantern Workshop, 12-13-12											46	46	46
Rob Duquette concert, 12-14-12											120	120	120
Winter Tales Puppet Show, 12-15-12											53	53	53
Snow Globe Workshop, 12-18-12											44	44	44
Gingerbread Workshop, 12-20-12											70	70	70
Magic Workshop, 12-28-12											68	68	68
WEEKLY TOTAL	108	125	137	157	417	225	189	189	147		604	2298	255
TOTAL PROGRAMS	7	7	7	7	9	7	7	7	6		13	77	
WEEKLY AVERAGE	15	18	20	22	46	32	27	27	25		46	279	
SESSION TOTAL	2298												
SESSION AVERAGE	30												

Adult Programs	3-Sep	10-Sep	17-Sep	24-Sep	1-Oct	28-Oct	4-Nov	11-Nov	18-Nov	25-Nov	TOTAL	AVERAGE
Pleasures of Classical Music		40									40	3
Read Through			8								8	1
Defining Marriage			cancelled								0	0
David Weiss					40						40	4
Simons & Goodwin						9					9	1
Eddie Adelman						10					10	1
Alan Sparks						18					18	18
Socrates Café	14				9		12				35	9
WEEKLY TOTAL	14	40	8	0	49	37	12	0	0	0	160	18
TOTAL PROGRAMS	1	1	1	1	2	1	1	1	1	1	11	
WEEKLY AVERAGE	14	40	8	0	25	37	12	0	0	0	136	
SESSION TOTAL	160											
SESSION AVERAGE	15											

Circulation: (**December**): n.b. - TML was open 24 days in December 2011 and 24 days in December 2012 (0% change).

	Dec.	Nov.	Change: #	Change: %
Adult	5820	5918	-98	-1.66%
Children's	4569	5830	-1261	-21.63%
YA	567	604	-37	-6.13%
Total	10956	12352	-1396	-11.30%

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Interlibrary loans:

Lent: 1172

Borrowed: 1480

Other Statistics:

Reserves checked out: 1257

Informational Requests: 102

Reserves Placed: 667

Referrals: 0

Directional Queries: 25

Phone Renewals: 52

Reference/Readers' Advisory Services:

Adult: (December)

Day	Directional	Informational	Search	Search (1 Hr)	Computer	Copier	Referral	PPL ILL's	Reserves	Phone	ME Coll	Day Totals
Monday	8	27	17	0	6	3	2	21	11	2	1	98
Tuesday	6	17	15	0	0	0	1	22	9	4	4	78
Wednesday	12	32	27	0	5	4	2	19	16	10	0	127
Thursday	11	21	15	0	0	7	3	0	2	11	0	70
Friday	18	29	18	1	10	9	0	3	15	2	2	107
Saturday	0	11	5	1	2	0	0	0	7	3	0	29
Weekly Total	55	137	97	2	23	23	8	65	60	32	7	509
Grand Total	509											

Requests for Materials:

Owned: 62

Not verified/not found: 0

ILL's: 55

Request slips received: 41

Consider for Purchase: 2

Museum Reservations: 23

Children's: (December)

Day	Directional	Informational	Search	Search (1 Hr)	Computer	Copier	Referral	ILL	Reserves	Phone Renewals	Daily Total
Monday	0	10	12	0	0	0	0	0	5	1	28
Tuesday	5	4	15	0	0	0	0	0	11	2	37
Wednesday	2	6	13	0	0	1	0	0	9	0	31
Thursday	2	13	4	0	0	0	0	0	2	0	21
Friday	1	4	6	0	0	0	0	0	6	0	17
Saturday	0	1	14	0	0	0	0	0	2	0	17
Weekly Total	10	38	64	0	0	1	0	0	35	3	
Grand total	151										

Technical Services:

Acquisitions & Withdrawals:

	Adult				Children's				Young Adult				Grand Total
	Fiction	Non-fic	Total Book	A/V	Fiction	Non-fic	Total Book	A/V	Fiction	Non-fic	Total Book	A/V	
December 31, 2012													
Purchase	104	61	165	80	86	45	131	8	20	8	28	6	418
Gift	11	5	16	36	23	7	30	3	2	6	8	2	95
Total	115	66	181	116	109	52	161	11	22	14	36	8	513
Withdrawn	99	100	199	12	55	48	103	4	6	12	18	0	336
Net Change	16	-34	-18	104	54	4	58	7	16	2	18	8	177

Building:

Nothing to report.

Grounds:

Nothing to report.

Automation:

Nothing to report.

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Conferences & Meetings:

December:

C.I.P. Mtg. w/ Greg Marles: December 4, 2012 – JRS

Personnel Advisory Committee: December 10, 2012 – PD, RD

Department Heads Mtg.: December 10, 2012 – JRS

Mtg. w/ School Librarians (Joyce Bell & Amada Kozaka): December 12, 2012 – JRS

Technology Planning Committee Mtg: December 13, 2012 – JRS Absent (Short Staffed at TML: on desk)

Board of Trustees: December 20, 2012 – JRS Absent

Old Business Concerns:

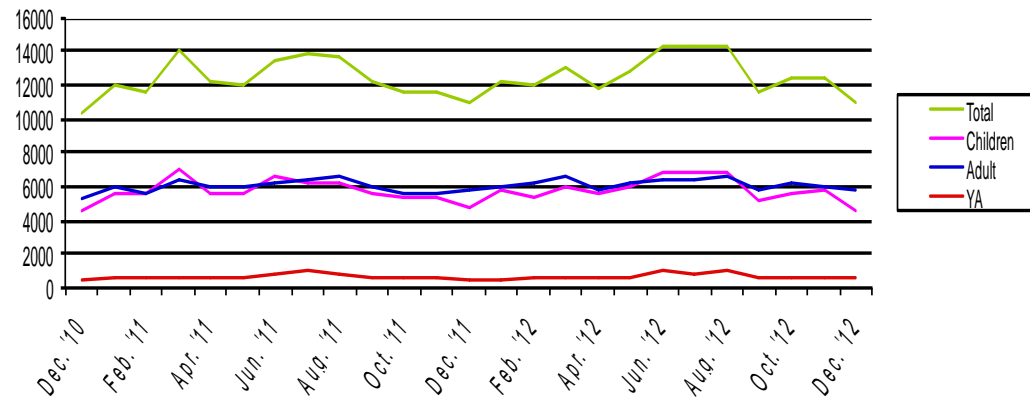
New Business Concerns:

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Comparison of FY2012 and FY2013 Circulation
December 2012

	July	August	September	October	November	December	January	February	March	April	May	June	Total	YTD
Adult (FY2012)	6494	6644	6053	5601	5488	5818	6054	6145	6533	5716	6241	6380	73167	36098
Adult (FY2013)	6496	6635	5805	6236	5918	5820	0	0	0	0	0	0	36910	36910
# Difference	2	-9	-248	635	430	2	-6054	-6145	-6533	-5716	-6241	-6380	-36257	812
% Difference	0.03%	-0.14%	-4.10%	11.34%	7.84%	0.03%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-49.55%	2.25%
YA (FY2012)	1002	912	697	619	632	476	476	611	548	586	606	938	8103	4338
YA (FY2013)	894	929	619	643	604	567	0	0	0	0	0	0	4256	4256
# Difference	-108	17	-78	24	-28	91	-476	-611	-548	-586	-606	-938	-3847	-82
% Difference	-10.78%	1.86%	-11.19%	3.88%	-4.43%	19.12%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-47.48%	-1.89%
Children (FY2012)	6300	6162	5531	5441	5386	4733	5746	5280	6009	5480	6041	6888	68997	33553
Children (FY2013)	6846	6807	5169	5573	5830	4569	0	0	0	0	0	0	34794	34794
# Difference	546	645	-362	132	444	-164	-5746	-5280	-6009	-5480	-6041	-6888	-34203	1241
% Difference	8.67%	10.47%	-6.54%	2.43%	8.24%	-3.47%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-49.57%	3.70%
Monthly Total (FY2012)	13796	13718	12281	11661	11506	11027	12276	12036	13090	11782	12888	14206	150267	73989
Monthly Total (FY2013)	14236	14371	11593	12452	12352	10956	0	0	0	0	0	0	75960	75960
# Difference	440	653	-688	791	846	-71	-12276	-12036	-13090	-11782	-12888	-14206	-74307	1971
% Difference	3.19%	4.76%	-5.60%	6.78%	7.35%	-0.64%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-49.45%	2.66%

TML Circulation Graph



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