Operations: Programming

PROGRAM/WEEK OF	3-Sep	10-Sep	17-Sep	24-Sep	1-Oct	21-Oct	28-Oct	4-Nov	11-Nov	18-Nov	25-Nov	TOTAL	AVERAGE
TALL TALESTUES	27	38	26	31	35	22	28	27	27		38	299	25
SMALL TALESWEDS	30	26	43	47	43	44	45	35	40		28	381	35
MOTHER GOOSEWEDS	11	12	16	19	15	13	12	12	12		26	148	13
TALES FOR TOTSTHURS	18	24	25	18	35	27	38	17	45		25	272	25
STORY GARDENFRI	12	18	22	19	35		30	35			31	202	18
FAMILY STORY TIMESAT	10	7	0	23	0	0	8	3	19		9	79	7
Read to Winston		5	5		4	5	3	3	4		4	33	33
Musical Story Hour					50		25				42	117	39
Star Wars Reads Day					200							200	200
Halloween Puppet Show						114						114	114
Mad Inventors 1								10				10	10
Mad Inventors 2								11				11	11
Mad Inventors 3								12				12	12
Cartooning Workshop								24				24	24
Holiday Lantern Workshop, 12-13													
12											46	46	46
Rob Dugette concert, 12-14-12											120	120	120
Winter Tales Puppet Show, 12-15													
12											53	53	53
· <u>-</u>													
Snow Globe Workshop, 12-18-12											44	44	44
Gingerbread Workshop, 12-20-12												0	0
Magic Workshop, 12-28-12												0	0
WEEKLY TOTAL	108	125	137	157	417	225	189	189	147		466	2160	240
TOTAL PROGRAMS	7	7	7	7	9	7	7	7	6		13	77	
WEEKLY AVERAGE	15	18	20	22	46	32	27	27	25		36	268	
SESSION TOTAL	2160												
SESSION AVERAGE	28												
Adult Programs	3-Sep	10-Sep	17-Sep	24-Sep	1-Oct	28-Oct	4-Nov	11-Nov	18-Nov	25-Nov		TOTAL	AVERAGE
Pleasures of Classical Music		40										40	3
Read Through			8									8	1
_			cancell										
												0	0
Defining Marriage			ed										
Defining Marriage David Weiss			ed		40							40	4
			ed		40	9						40 9	1
David Weiss			ed		40	9							
David Weiss Simons & Goodwin			ed		40							9	1
David Weiss Simons & Goodwin Eddie Adelman	14		ed		40	10	12					9 10	1
David Weiss Simons & Goodwin Eddie Adelman Alan Sparks Socrates Café					9	10 18						9 10 18 35	1 1 18 9
David Weiss Simons & Goodwin Eddie Adelman Alan Sparks Socrates Café WEEKLY TOTAL	14	40	8	0	9 49	10 18 37	12	ō	ő	Ö		9 10 18 35 160	1 1 18 9
David Weiss Simons & Goodwin Eddie Adelman Alan Sparks Socrates Café WEEKLY TOTAL TOTAL PROGRAMS	14 1	1	8 1	1	9 49 2	10 18 37 1	12 1	1	1	1		9 10 18 35 160	1 1 18 9
David Weiss Simons & Goodwin Eddie Adelman Alan Sparks Socrates Café WEEKLY TOTAL TOTAL PROGRAMS WEEKLY AVERAGE	14 1 1 14		8	-	9 49	10 18 37	12		_			9 10 18 35 160	1 1 18 9
David Weiss Simons & Goodwin Eddie Adelman Alan Sparks Socrates Café WEEKLY TOTAL TOTAL PROGRAMS	14 1	1	8 1	1	9 49 2	10 18 37 1	12 1	1	1	1		9 10 18 35 160	1 1 18 9

Circulation: (November): n.b. - TML was open 23 days in November 2011 and 23 days in November 2012 (0% change).

	Nov.	Oct	Change: #	Change: %
Adult	5918	6236	-318	-5.10%
Children's	5830	5573	257	4.61%
YA	604	643	-39	-6.07%
Total	12352	12452	-100	-0.80%

Interlibrary loans:

Lent: 1321 Borrowed: 1537

Other Statistics:
Reserves checked out: 1418

Reserves checked out: 1418 Informational Requests: 106
Reserves Placed: 714 Referrals: 1

Directional Queries: 22 Phone Renewals: 66

Reference/Readers' Advisory Services:

Adult: (November)

				Search				PPL			ME	Day
Day	Directional	Informational	Search	(1 Hr)	Computer	Copier	Referral	ILL's	Reserves	Phone	Coll	Totals
Monday	20	39	19	1	13	5	2	4	12	7	1	123
Tuesday	12	26	30	0	13	0	0	1	16	8	0	106
Wednesday	16	25	24	0	8	4	0	3	7	10	0	97
Thursday	4	11	7	0	2	1	0	9	13	1	0	48
Friday	8	14	13	0	7	0	0	1	10	1	0	54
Saturday	3	0	5	0	2	5	0	0	1	0	0	16
Weekly Total	63	115	98	1	45	15	2	18	59	27	0	444
Grand Total	444											

Requests for Materials:

Owned: 55 Not verified/not found: 0
ILL's: 24 Request slips received: 47
Consider for Purchase: 4 Museum Reservations: 24

Children's: (November)

Day	Directional	Informational	Search	Search (1 Hr)	Computer	Copier	Referral	ILL	Reserves	Phone Renewal	Daily Total
Monday	1	9	5	0	0	0	0	0	5	1	21
Tuesday	3	5	16	0	0	0	0	0	12	0	36
Wednesday	1	4	11	0	0	0	0	0	7	0	23
Thursday	0	1	3	0	0	0	0	0	1	0	5
Friday	5	9	17	0	0	0	0	0	8	7	46
Saturday	0	1	10	0	0	0	0	0	1	1	13
WeeklyTotal	10	29	62	0	0	0	0	0	34	9	
Grand Total	144										

Technical Services:

Acquisitions & Withdrawals:

		A	dult			Child	dren's			Grand			
	Fiction	Non-fic	Total Book	A/V	Fiction	Non-fic	Total Book	A/V	Fiction	Non-fic	Total Book	A/V	Total
November 30, 2012													
Purchase	69	74	143	23	83	30	113	27	8	11	19	4	329
Gift	2	31	33	3	36	1	37	0	1	1	2	0	75
Total	71	105	176	26	119	31	150	27	9	12	21	4	404
Withdrawn	27	8	35	1	104	146	250	18	25	0	25	1	330
Net Change	44	97	141	25	15	-115	-100	9	-16	12	-4	3	74

Building:

Nothing to report.

Grounds:

Nothing to report.

Automation:

Nothing to report.

Conferences & Meetings:

November:

Mtg. w/ Nancy Gilbert (Rec. Bks. Co.) & Joyce Bell (CEHS) re: OneClick Audio Books: November 7, 2012 - JRS

Board of Trustees: November 8, 2012 - JRS Absent

Personnel Advisory Committee: November 14, 2012 - PD, RD

ME InfoNet Mtg. (Colby College, Waterville): November 16, 2012 - RD

Department Heads Mtg.: November 19, 2012 – JRS Absent (Short Staffed at TML: on desk)

Mtg. w/ Shiva Darbandi: November 21, 2012 - JRS

Mtg. w/ Paul Yarnevich (Horace Mann Insurance): November 29, 2012 - JRS

Old Business Concerns:

New Business Concerns:

Comparison of FY2012 and FY2013 Circulation November 2012

	July	August	September	October	November	December	January	February	March	April	May	June	Total	YTD
Adult (FY2012)	6494	6644	6053	5601	5488	5818	6054	6145	6533	5716	6241	6380	73167	30280
Adult (FY2013)	6496	6635	5805	6236	5918	0	0	0	0	0	0	0	31090	31090
# Difference	2	-9	-248	635	430	-5818	-6054	-6145	-6533	-5716	-6241	-6380	-42077	810
% Difference	0.03%	-0.14%	-4.10%	11.34%	7.84%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-57.51%	2.68%
YA (FY2012)	1002	912	697	619	632	476	476	611	548	586	606	938	8103	3862
YA (FY2013)	894	929	619	643	604	0	0	0	0	0	0	0	3689	3689
# Difference	-108	17	-78	24	-28	-476	-476	-611	-548	-586	-606	-938	-4414	-173
% Difference	-10.78%	1.86%	-11.19%	3.88%	-4.43%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-54.47%	-4.48%
Children (FY2012)	6300	6162	5531	5441	5386	4733	5746	5280	6009	5480	6041	6888	68997	28820
Children (FY2013)	6846	6807	5169	5573	5830	0	0	0	0	0	0	0	30225	30225
# Difference	546	645	-362	132	444	-4733	-5746	-5280	-6009	-5480	-6041	-6888	-38772	1405
% Difference	8.67%	10.47%	-6.54%	2.43%	8.24%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-56.19%	4.88%
Monthly Total (FY2012)	13796	13718	12281	11661	11506	11027	12276	12036	13090	11782	12888	14206	150267	62962
Monthly Total (FY2013)	14236	14371	11593	12452	12352	0	0	0	0	0	0	0	65004	65004
# Difference	440	653	-688	791	846	-11027	-12276	-12036	-13090	-11782	-12888	-14206	-85263	2042
% Difference	3.19%	4.76%	-5.60%	6.78%	7.35%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-56.74%	3.24%

TML Circulation Graph

