

Librarian's Report
April 2011

Technical Services:

Acquisitions & Withdrawals:

	Adult				Children's				Young Adult				Grand
	Fiction	Non-fic	Total Book	A/V	Fiction	Non-fic	Total Book	A/V	Fiction	Non-fic	Total Book	A/V	Total
April 30, 2011													
Purchase	76	32	108	12	46	36	82	3	7	3	10	4	219
Gift	4	16	20	38	11	14	25	8	1	1	2	2	95
Total	80	48	128	50	57	50	107	11	8	4	12	6	314
Withdrawn	6	3	9	5	9	22	31	5	0	0	0	1	51
Net Change	74	45	119	45	48	28	76	6	8	4	12	5	263

Building:

Nothing new to report.

Grounds:

Nothing new to report.

Automation:

Nothing new to report.

Conferences & Meetings:

April:

Personnel Advisory Committee: April 11, 2011 – PD, JV

Department Heads Mtg.: April 11, 2011 – JRS

CEHPS Meeting: April 11, 2011 – JRS

CE Arts Commission: April 12, 2011 – JRS

MINERVA Executive Cmte (MSL, Augusta:) April 13, 2011 – JRS

"Reading Roundup" Workshop (Augusta:) April 14, 2011 – JRS

Board of Trustees: April 21, 2011 – JRS (No Quorum; Meeting Cancelled)

Mtg. w/ Casaccio Architects (BoT, Town Councilors & TMLF Reps.:.): April 26, 2011 – JRS

Maine Memory Network Workshop (SPL, Scarborough:) April 27, 2011 – JRS

Mtg. w/ Facility Manager, Greg Marles re: CIP revised budget: April 28, 2011 – JRS

Old Business Concerns:

New Business Concerns:

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Comparison of FY2010 and FY2011 Circulation
April 2010

	July	August	September	October	November	December	January	February	March	April	May	June	Total	YTD
Adult (FY2010)	6488	5117	6286	6035	5630	6243	6506	6446	6715	6371	5656	5951	73444	61837
Adult (FY2011)	6200	6166	5624	5581	5525	5262	5996	5519	6496	5945	0	0	58314	58314
# Difference	-288	1049	-662	-454	-105	-981	-510	-927	-219	-426	-5656	-5951	-15130	-3523
% Difference	-4.44%	20.50%	-10.53%	-7.52%	-1.87%	-15.71%	-7.84%	-14.38%	-3.26%	-6.69%	-100.00%	-100.00%	-20.60%	-5.70%
YA (FY2010)	956	786	725	742	664	711	740	770	755	705	609	867	9030	7554
YA (FY2011)	912	945	681	565	563	482	525	542	699	572	0	0	6486	6486
# Difference	-44	159	-44	-177	-101	-229	-215	-228	-56	-133	-609	-867	-2544	-1068
% Difference	-4.60%	20.23%	-6.07%	-23.85%	-15.21%	-32.21%	-29.05%	-29.61%	-7.42%	-18.87%	-100.00%	-100.00%	-28.17%	-14.14%
Children (FY2010)	7198	5785	5837	6258	6016	5445	6171	6446	7248	6187	5289	6594	74474	62591
Children (FY2011)	6682	6182	6635	5496	6058	4559	5528	5515	6969	5601	0	0	59225	59225
# Difference	-516	397	798	-762	42	-886	-643	-931	-279	-586	-5289	-6594	-15249	-3366
% Difference	-7.17%	6.86%	13.67%	-12.18%	0.70%	-16.27%	-10.42%	-14.44%	-3.85%	-9.47%	-100.00%	-100.00%	-20.48%	-5.38%
Monthly Total (FY2009)	14642	11688	12848	13035	12310	12399	13417	13662	14718	13263	11554	13412	156948	131982
Monthly Total (FY2011)	13794	13293	12940	11642	12146	10303	12049	11576	14164	12118	0	0	124025	124025
# Difference	-848	1605	92	-1393	-164	-2096	-1368	-2086	-554	-1145	-11554	-13412	-32923	-7957
% Difference	-5.79%	13.73%	0.72%	-10.69%	-1.33%	-16.90%	-10.20%	-15.27%	-3.76%	-8.63%	-100.00%	-100.00%	-20.98%	-6.03%

TML Circulation Graph

