

Town of Cape Elizabeth
Community Services Committee
Meeting Minutes
4/17/2019

Community Services Advisory Committee

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Present: John Mortimer, Tara Simopolous, Andrea Ernst, Sarah MacColl

Staff: Kathy Raftice, Community Services Director

Sarah called the meeting to order at 5:40 p.m.

The minutes from the March 20, 2019 meeting were approved as submitted. (4-Yes, 0-No)

Youth Program Coordinator Peter Mullen left his position March 28. The job has been posted.

Kerry Kertes' job has also been posted. Greeters are also needed. They now report to Kathy. All Fort functions come through Community Services except ground maintenance and Shelter/picnic site scheduling and that will come over soon.

Summer camp is staffed up. Kelly Phinney in charge.

Cape Care is still full with wait lists for aftercare. There is still a position in the 3 and 4 year old program. Salaries are being increased for all to try to get some applicants.

The CS budget goes to the Town Council in May and will likely go through as submitted.

All programs running smoothly. Senior programs are running smoothly, but adult programs, especially the enrichment are struggling. Monthly, semi-annual, and annual pool and fitness center memberships are going up 2%.

Kathy is reviewing the prices we charge our renters like CMA. She will also look into Play Station Vue as an alternative to the Spectrum plan at \$112 monthly.

Sarah will call Sarah Spidel at the Landing to see if any interest in water class for fall to get the pool more utilized during the afternoon.

Fort Williams: lots of work being done on the gravel parking lot where the buses will all park now. Pay and Display still not approved. Town Council is working on it. At issue is the enforcement of the penalty when someone receives a ticket. Need to get the kinks worked out of that process with the Pay and Display company.

Two pickle ball courts are in the budget for 2020 to be installed where the old damaged basketball courts are up top.

Dogs: there is great concern about the lack of control of dogs, and a change is needed. The Town Council will end up considering a change as the result of a great deal of public comment from residents, non-residents, dog owners and non-dog owners. This may be a policy change that will restrict off leash opportunities.

Meeting adjourned at 7:00 pm.