

The Cape Elizabeth School Board held a Workshop meeting on Thursday, March 29, 2018 in the Cape Elizabeth High School Library and Learning Commons. The meeting began at approximately 6:30 pm.

A video recording of this meeting will be available online as part of the workshop meeting materials. <https://goo.gl/Nbzyjk> All budget information can be found online at - <https://sites.google.com/a/capeelizabethschools.org/budget>

Heather Altenburg     Kimberly Carr     Susana Measelle Hubbs     Elizabeth Scifres     M. Nasir Shir     Hope Straw     John Voltz

Recordings of all budget meetings, in addition to copies of all documents discussed, are available on the district website - <https://www.cape.k12.me.us> > **School Board > Budget Information**

### BUDGET WORKSHOP - MINUTES

Finance chair John Voltz quickly reviewed items addressed at previous budget workshops, including physical plant, staffing, proposed improvements, and savings. State subsidy for education is down substantially. The proposed budget being reviewed at this time is 3.2% increase (budget-to-budget) with a 10.4% increase to taxes.

Town and School Facilities Director, Perry Schwarz, responded to previously submitted questions related to roles and responsibilities within his department.

Town Comptroller and School Business Manager Catherine Messmer reported that final insurance rates have come in a little higher than originally budgeted. *See 'Budget Changes As Of ...' document available online.*

The 'Budget Tax Implications plus History' was discussed.

#### Public comment:

*Win Philips* CE Ed Assn president - commented on sharing of historical tax increases for public's information and how state money has "disappeared".

*Unidentified parent 1* - spoke in support of board's work.

*Unidentified parent 2* - spoke in support of proposed budget and asked about the timeline and remaining process for budget adoption.

*Unidentified parent 3* - asked about process if Town votes down proposed budget

Superintendent Colter was directed to focus on developing a final budget proposal within a 2.1% increase budget-to-budget.

The next School Board Budget Workshop will be held at 6:30pm on Thursday, April 5, 2018 in the High School Library.

*Adjourned*      8:18 p.m.

Respectfully submitted,



Howard P. Colter  
Interim Superintendent of Schools