

The Cape Elizabeth School Board held a Workshop meeting on Tuesday, February 27, 2018 in the Cape Elizabeth High School Library and Learning Commons. The meeting began at approximately 5:00 pm. An Executive Session immediately followed.

A video recording of this meeting will be available online as part of the workshop meeting materials. <https://goo.gl/Nbzyjk> All budget information can be found online at - <https://sites.google.com/a/capeelizabetschools.org/budget>

Heather Altenburg

Kimberly Carr

Susana Measelle Hubbs

Elizabeth Scifres

M. Nasir Shir

Hope Straw

John Voltz

Town Councilor James Garvin, incoming Superintendent Donna Wolfrom, and CEEA President Win Phillips were in attendance.

BUDGET WORKSHOP - MINUTES

Budget details workshop -

School Board Finance Chair, John Voltz, provided an overview of planned progression for the evening's meeting and offered an opportunity for the audience to ask questions.

School and Town Technology Coordinator, Noel Harroff, presented an overview of the proposed technology budget.

High School Principal Jeff Shedd reviewed the proposed high school budget.

Athletic Administrator Jeff Thoreck reviewed his proposed budget.

Middle School Principal Troy Eastman spoke to the proposed middle school budget.

Pond Cove Principal Jason Manjourides provided an overview of his proposed budget.

Special Services Director Jessica Clark spoke to the proposed special services budget.

School and Town Facilities and Transportation Director Perry Schwarz reviewed his proposed budget.

Town and School Business Manager, Catherine Messmer, called everyone's attention to the following information available within their binders under the 'handouts' tab. *For the public, this information is available on the home page of the 2018-19 budget site.*

- Budget Highlights FY18-19
- State Calculation for Funding Public Education Report for Cape Elizabeth
- Health insurance currently budgeted for an 8% increase
- Budget Tax Implications

SUPERINTENDENT'S REPORT FOR Budget Workshop Meeting - FEBRUARY 27, 2018

- 'Priority Items Not included in Initial Budget 2018-2019' - lists items by building/department, and includes the latest school renovation project proposal

No members of the public spoke.

The next School Board Budget Workshop will be held at 6:30pm on Thursday, March 8, 2018 in the High School Library & Learning Commons.

Adjourned 8:30 p.m.

Respectfully submitted,



Howard P. Colter
Interim Superintendent of Schools