

The Cape Elizabeth School Board held a FY18 Budget Workshop meeting on Tuesday, April 4, 2017 in the Cape Elizabeth High School Library Learning Commons. The meeting began at 5:30pm and was videotaped. *All budget information, including the schedule of workshops, can be found online at - <https://sites.google.com/a/capeelizabethschools.org/budget/>*

Heather Altenburg Kimberly Carr Susana Measelle Hubbs Joanna Morrissey Barbara Powers* Elizabeth Scifres John Voltz

* Ms. Powers was not in attendance due to illness.

BUDGET WORKSHOP MINUTES

Budget discussion with straw poll -

Following the March 28 Budget Workshop, the School Board directed administrators to come back to them with more prioritized spending in order to better consider what the proposed budget includes and possibly should include going forward.

Handouts made available this evening:

- Changes to Budget FY18 as of 03.28.17 Based on School Board Suggestions
- 5-Year School Budget and Tax History (4/3/17)
- CESD Staff Enrollment FY18 projections

The Superintendent provided a brief overview of the details within the *Changes to Budget FY18 as of 03.28.17* document. Administrators answered questions from the Board.

Board Finance chair Joanna Morrissey stated that the health insurance increase and final state subsidy are still unknowns. Superintendent Colter said that teacher and administrator negotiations are on-going.

The Superintendent stated he hoped the School Board would soon direct him to request a meeting between the town manager, himself, and representatives of the school board and town council to discuss Cape's One-Town Concept.

A straw poll of school board members present this evening showed all six (6) in support of the proposed changes to Budget FY18 as of 03.28.17. *Ms. Powers expressed her support in an electronic communication read by Ms. Scifres during the evening's discussion.*

No members of the public spoke.

Adjourned

6:18 p.m.

Respectfully submitted,



Howard P. Colter
Interim Superintendent of Schools