

The Cape Elizabeth School Board held a FY18 Budget Workshop meeting on Tuesday, March 21, 2017 in the Cape Elizabeth High School Library Learning Commons. The meeting began at 6:30pm and was videotaped. All budget information, including the schedule of workshops, can be found online at - <https://sites.google.com/a/capeelizabethschools.org/budget/>

Heather Altenburg Kimberly Carr Susana Measelle Hubbs Joanna Morrissey Barbara Powers Elizabeth Scifres John Voltz

BUDGET WORKSHOP MINUTES

1. Budget updates and School Board Q & A –

Facilities & Transportation Director Greg Marles reviewed:

- Pond Cove playground renovation proposal. The playground proposal was vetted through the district's Buildings & Grounds Committee.
- District Capital Improvement Plan (CIP). The web link to the CIP plan will be included on the budget web site.

Business Manager Cathy Messmer briefly reviewed (ED279/EPS) how the state calculates school subsidy.

Middle School Principal Mike Tracy reviewed his responses to Board questions.

Pond Cove Principal Kelly Hasson reviewed her responses to Board questions.

Director of Special Services Jessica Clark reviewed her responses to Board questions.

Interim Director of Teaching & Learning Cathy Stankard reviewed her responses to Board questions.

High School Principal Jeff Shedd and District Technology Coordinator Noel Harroff were unavailable to attend this evening but will be present for the March 28 meeting.

The next Budget Workshop will be held on March 28, 2017 at 6:30pm in the CEHS LLC. An additional budget meeting has been added - April 4 at 5:00pm in the CEHS LLC.

Board questions on the information contained in the evening's presentation should be provided to Charwoman Elizabeth Scifres prior to the next budget meeting.

No members of the public spoke.

Adjourned 8:27 p.m.

Respectfully submitted,



Howard P. Colter
Interim Superintendent of Schools