

**ANALYSIS OF PATHS COSTS - Part I and Part II  
FY2017 Assessment**

School	Oct 2013	Oct 2014	2 year Avg	%	2014 - 15 Part I Cost	2016 - 17 Part II Cost	2016 - 17 Assessment	2015 - 16 Assessment	Amount Change
Bonny Eagle	64	59	61.5	12.907%	350,028.57	3,820.36	353,848.93	356,602.33	-2,753.40
Cape Elizabeth	10	9	9.5	1.994%	54,069.45	590.14	54,659.59	54,640.68	18.91
Falmouth	16	12	14.0	2.938%	79,681.30	869.67	80,550.98	74,771.46	5,779.52
Gorham	21	18	19.5	4.092%	110,984.67	1,211.33	112,196.00	140,915.43	-28,719.43
Gray/New Gloucester	52	48	50.0	10.493%	284,576.08	3,105.98	287,682.06	258,824.27	28,857.79
Greely	31	40	35.5	7.450%	202,049.01	2,205.25	204,254.26	161,046.21	43,208.05
Portland	166	155	160.5	33.683%	913,489.20	9,970.20	923,459.40	969,153.09	-45,693.69
Scarborough	18	20	19.0	3.987%	108,138.91	1,180.27	109,319.18	115,033.01	-5,713.83
South Portland	49	52	50.5	10.598%	287,421.84	3,137.04	290,558.88	319,216.60	-28,657.72
Westbrook	10	9	9.5	1.994%	54,069.45	590.14	54,659.59	60,392.33	-5,732.74
Windham	37	25	31.0	6.506%	176,437.17	1,925.71	178,362.88	230,066.02	-51,703.14
Yarmouth	11	21	16.0	3.358%	91,064.34	993.91	92,058.26	89,150.58	2,907.68
<b>Totals</b>	<b>485</b>	<b>468</b>	<b>476.5</b>	<b>100%</b>	<b>\$2,712,010.00</b>	<b>\$29,600.00</b>	<b>\$2,741,610.00</b>	<b>\$2,829,812.00</b>	<b>-88,202.00</b>

Part I Cost Determination for 2014 - 15	
Total FY15 Operating Costs*	2,951,150.00
Less: Out-of-District Tuition Revenue*	(212,640.00)
Less: Sales/Refunds	0.00
Less: Part II FY16 Budget	(26,500.00)
<b>Adjusted Total</b>	<b>\$2,712,010.00</b>

NOTES:

\* FY15 Audited Expenditures/Revenues

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