

Finance Committee Minutes

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April 25, 2006

A meeting of the Finance Committee was held on Tuesday, April 25, 2006 at 12:30 p.m. in the Superintendent's Office at Cape Elizabeth Town Hall.

Committee members present: Rebecca Millett (Chair), Kathy Ray, Linda Winker

Committee members unable to attend: none

Others Present: Alan Hawkins, Pauline Aportria, Elaine Moloney, Anne Belden, Trish Brigham, Kevin Sweeney

The committee signed warrants.

The monthly energy report was reviewed

The monthly food service report was reviewed. Pauline will work with Sue to analyze any potential change needed in lunch prices for next school to assure breakeven financial results. This will be discussed by the committee early in the Fall.

The committee reviewed and approved revised enrollment projections and agreed to share them with the Town Council. The revision utilized five year averages of class size changes as they move from grade to grade in order to capture in and out migration. The Planning Decision 35 new home model was used to forecast kindergarten enrollment. The committee agreed to include as a footnote the per pupil costs for the past two years to assist in any calculations for enrollment adjustments in arrears.

The next meeting of the Finance Committee will be on May 30 at 12:30 p.m. in the Superintendent's office.

[Return to top](#) .