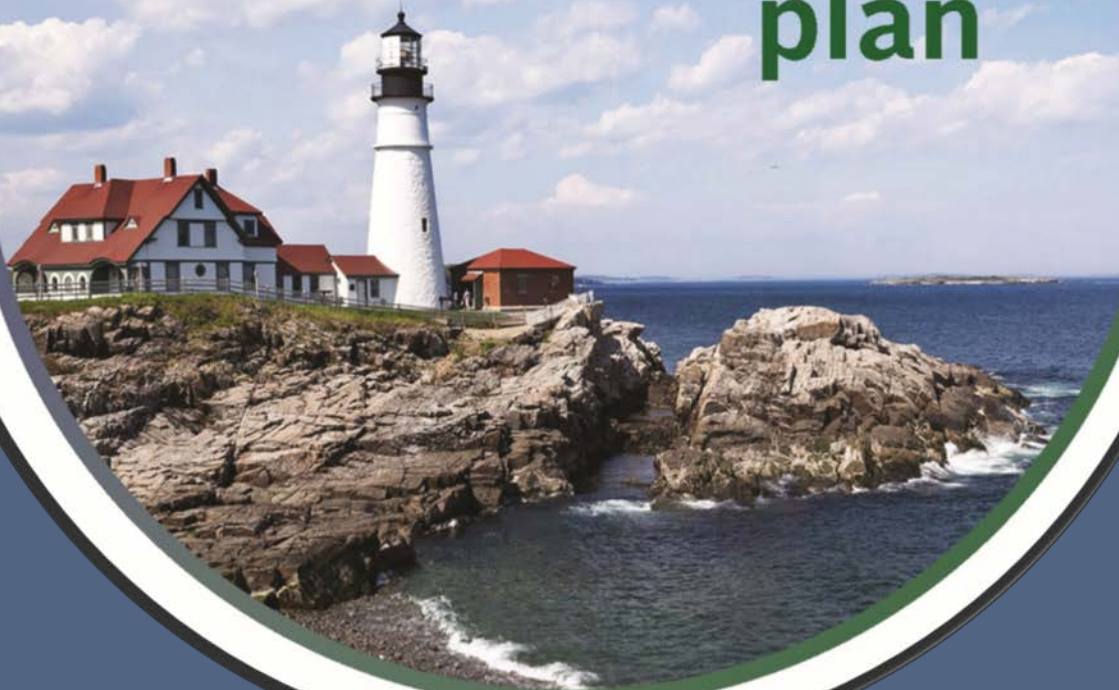


CAPE

comprehensive
plan



Agenda

- Welcome
- Why is the town working on a comprehensive plan?
- Overview of Draft Chapters
- Keypad Polling
- Break
- Small Group Discussion
- Break
- Small Group Discussion
- Report In/Wrap Up



Comprehensive Planning 101

- Engages the public in discussions about who we are as a community and who we want to be
- Creates a vision for a community to move into the future
- Develops a road map for how to get there, providing guidance to governing bodies and the public for moving forward

Comprehensive Planning 101

- Reasons for developing a comprehensive plan:
 - Legal protection for your ordinances
 - Necessary to enact zoning, impact fees, and growth ordinances
 - Consistent comprehensive plans allow
 - Preferred status for many state grants
 - Guide state capital investment towards growth areas
 - Provide communities clear guidance in order to integrate spending and policies to meet community goals.

Comprehensive Plans in Maine

- Planning to Plan (selecting a committee and determining needs to complete work)
- Developing a Vision
- Public Participation Plan
- Inventories and Analyses
- Goals and Policies
- Implementation Plan

Inventories & Analysis

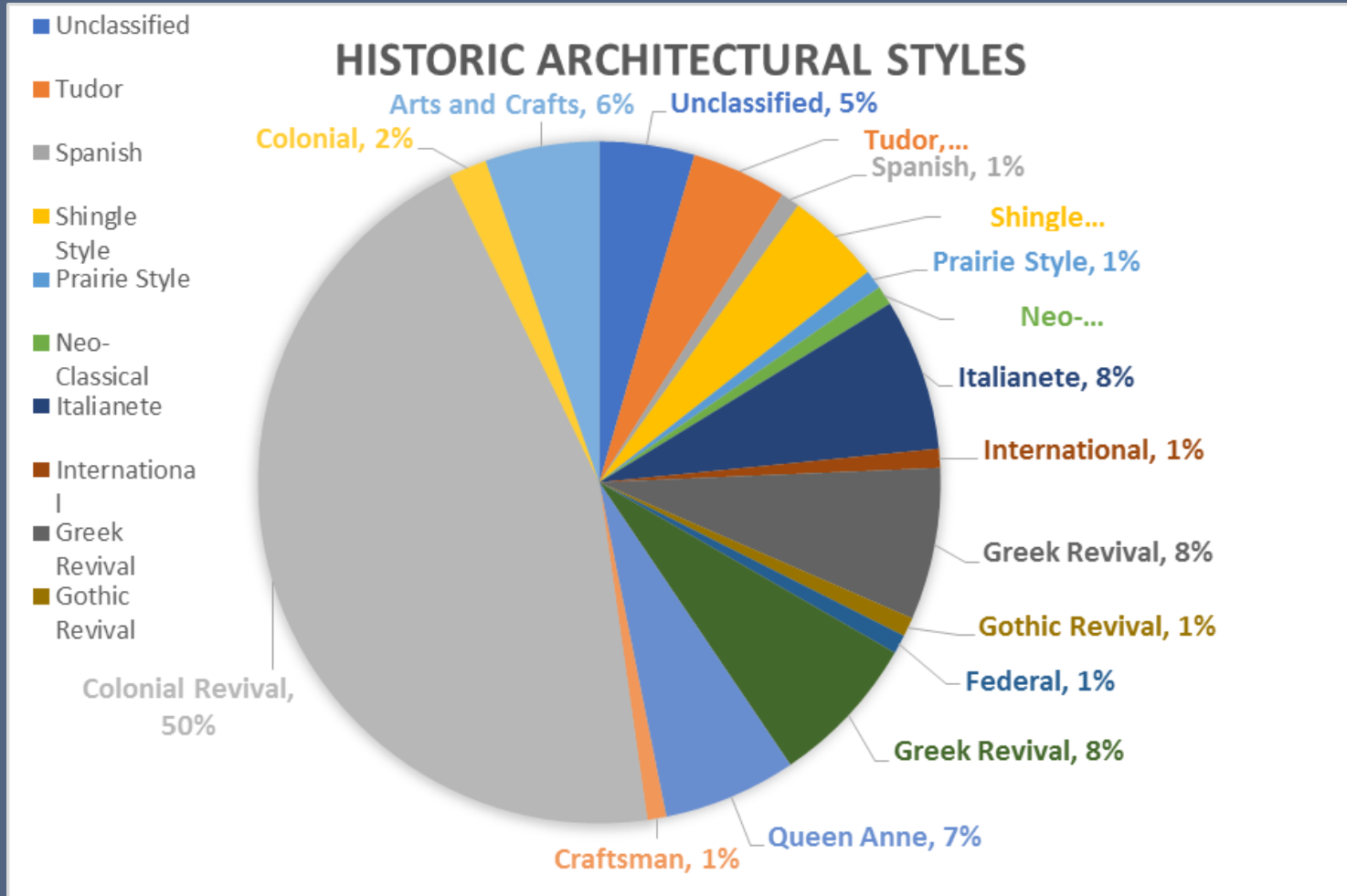
- Natural Resources
- Water Resources
- Historic & Archaeological Resources
- Agriculture and Forestry Resources
- Marine Resources
- Local and Regional Economy
- Population and Demographics
- Housing
- Land Use Patterns
- Transportation
- Recreation & Open Space
- Public Facilities & Services
- Fiscal Capacity

Natural & Water Resources Chapters

KEY FINDINGS

- Protecting the natural environment is the highest priority for residents
- 30% of the town is in Resource Protection Districts, protecting wetlands and flood plains.
- Trout Brook is considered an urban impaired stream.
- The town still has two overboard discharges, including one in Smugglers Cove and one at Portland Head Light owned by the town.
- The town has created protection around wetlands and Great Pond.

Historic & Archaeological Resources Chapter



Historic & Archaeological Resources

Chapter



Agriculture and Forestry Resources

Chapter

KEY FINDINGS

- Total acreage in property value reduction programs has increased by 8% since 2006.
- There are more farms now than there were in the 1960s.
- Farms face challenges related to aging ownership, changing markets, and encroachment of residential development.

2018 Property Value Reduction Programs		
Program	Acres enrolled	Number of parcels
Conservation Land	1139.58	51
Farm Open Space	307.8	22
Tree Growth - Hard wood	251.24	28
Tree Growth - Mixed wood	494.02	26
Tree Growth - Soft wood	458.1	27

Agriculture and Forestry Resources

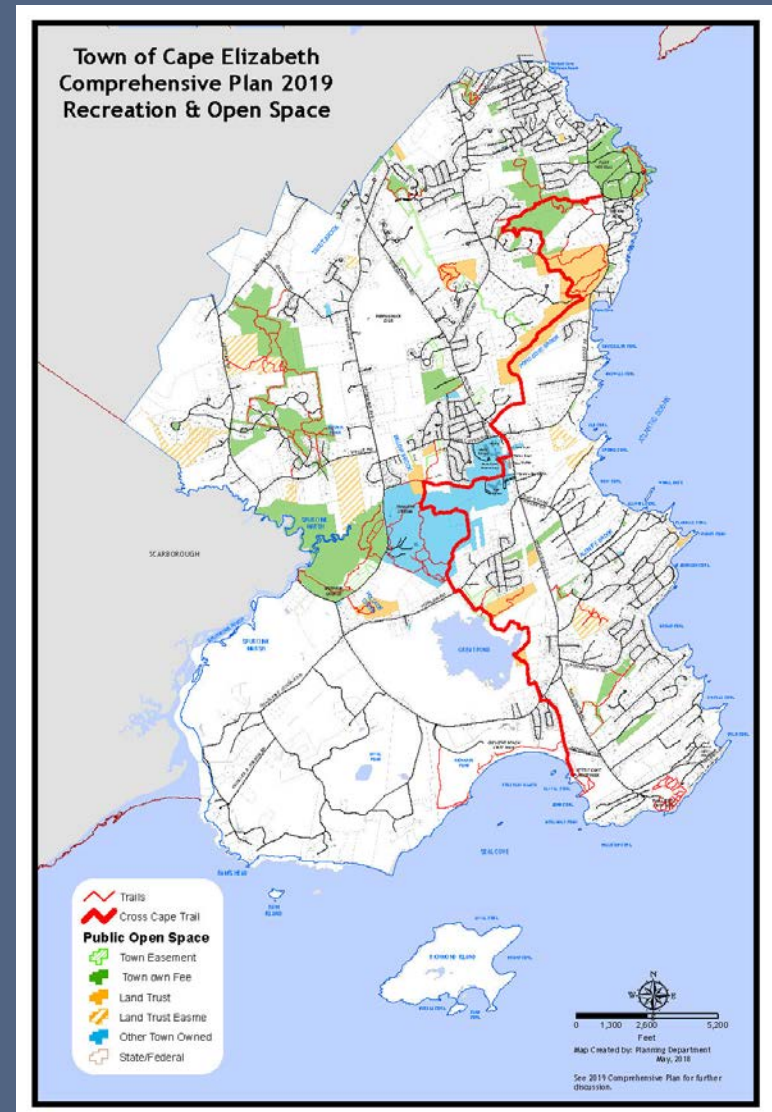
Chapter



Recreation & Open Space Chapter

KEY FINDINGS

- Open Space and recreation opportunities are identified by the residents as the most important features of the town.
- The town is currently considering how they might raise revenue through activities at Fort Williams.
- There is a detailed Management Plan of Greenbelt and Open Space Plan



Recreation & Open Space Chapter

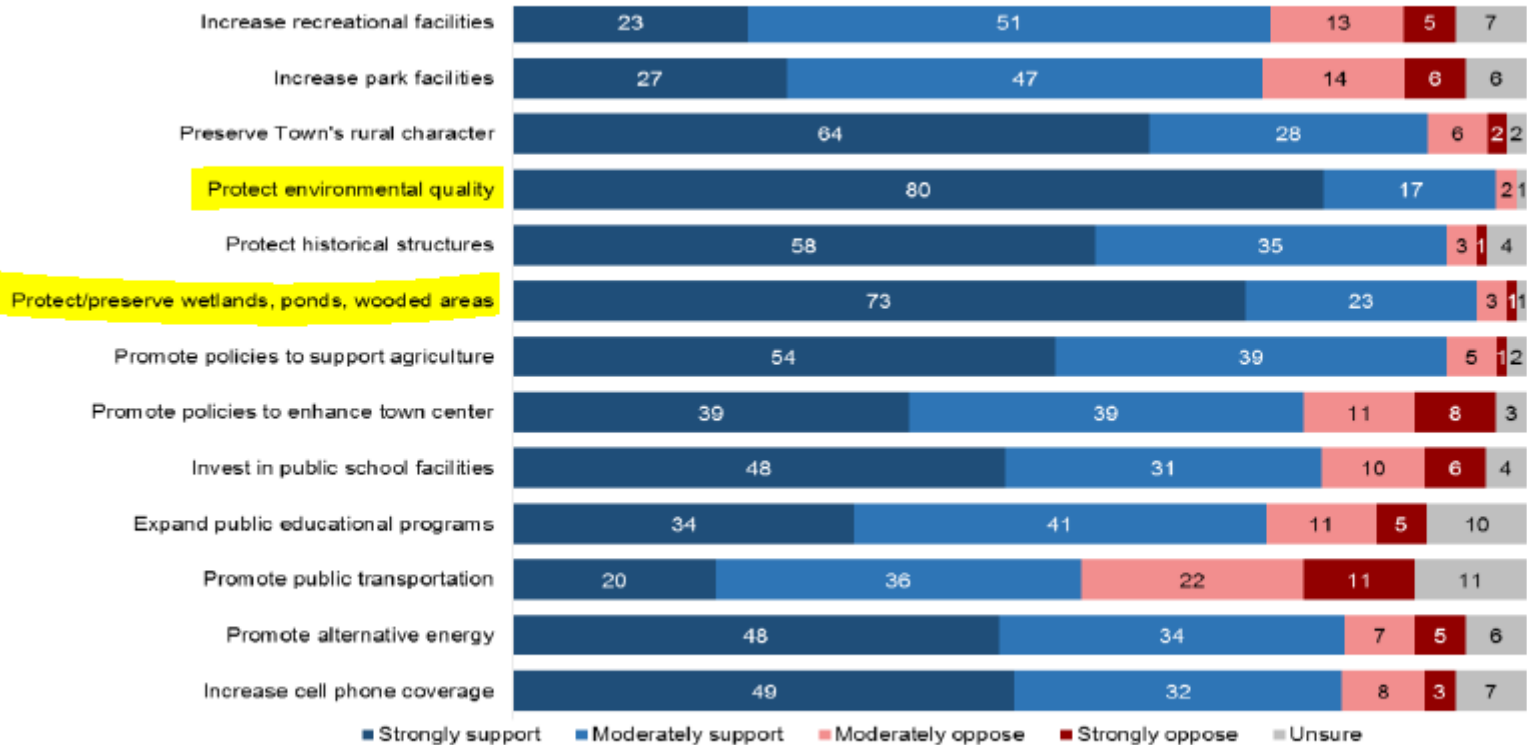
Community Open Space Standard

	1993	2006	2017
Population (US Census 1990)	8854	9068 (US Census 2000)	9157 (ACS 2015)
Total Open Space (Town and CELT in acres)	22.5	1070	1310
Percentage of town (based on 15 sq. miles)	2.2%	11.5%	13.7%
Community Standard (acres of open space/1,000 population)	24 acres/1,000	118 acres/1,000	143 acres/1,000

Source: Town records

Recreation & Open Space Chapter

Ten-Year Plan:



Amona: All Respondents

Note: Figures may not sum to 100% due to rounding

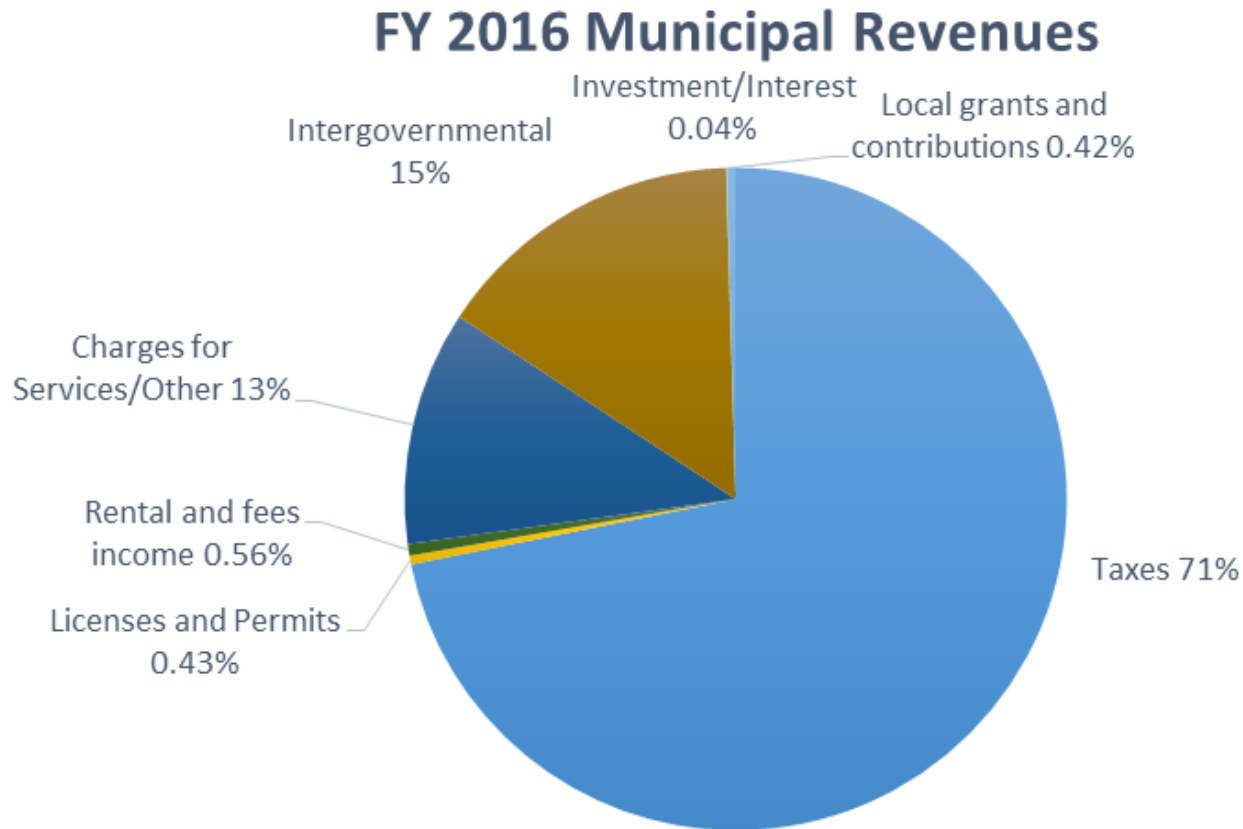
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Fiscal Capacity Chapter

KEY FINDINGS

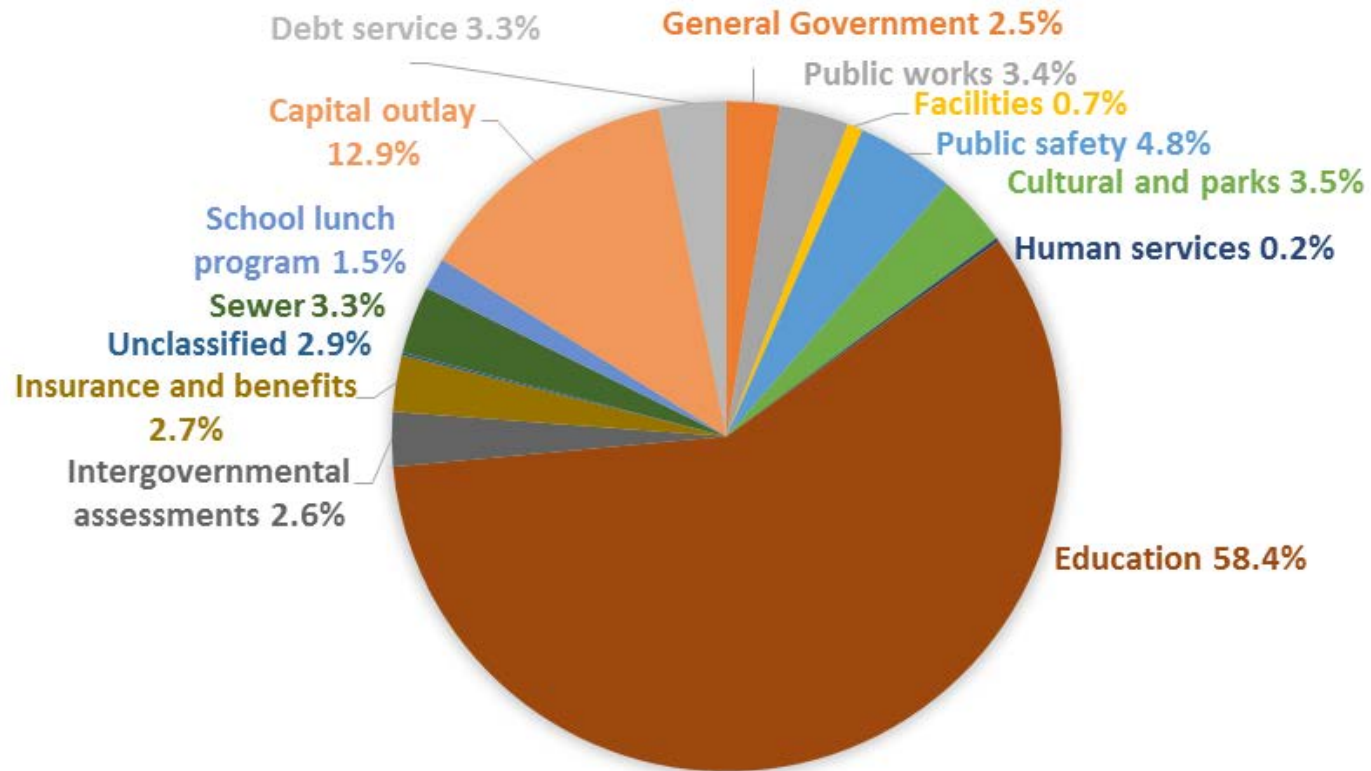
- The town maintains a 99%+ tax collection rate and an AA1 bond rating.
- Almost 3/4 of revenue is generated from property and other taxes.
- Education accounts of over 1/2 of town expenses.
- Most capital improvements (65%) are funded from the general fund, followed by funding (20%) from new debt issuance.
- From 2007-2016, overall debt has declined over 25% from \$26 million to \$15.5 million.
- The town should plan for a property reevaluation in the next 2-3 years.

Fiscal Capacity Chapter



Fiscal Capacity Chapter

FY 2016 MUNICIPAL EXPENDITURES



Fiscal Capacity Chapter

