

Community Services Advisory Commission Meeting
December 4, 2013
6:30 PM

Present: Russell Packett, Trish Brigham, Nikki Dresser, Jo Morrissey, Sarah MacColl. Jen DeRice was the staff person of the month. She reviewed her experience in rec in Yarmouth, SoPo. She is our Adult Programs manager.

One of her objectives is for Community Services to have a minibus to transport people in our programs. She borrows other towns'. The committee was very supportive of this idea. Especially because it seemed there are so many uses for this: school and community. Put this back on the agenda. Jen had a lot of great ideas.

Russell reported on fall programs. A strong season, new child care age (pre K) going very well. Winter brochure will be out 12/12.

Budget process was moved up a month due to Pauline's year end retirement as business manager. Russell explained that energy costs are much higher for the coming year--he will include these increases in the budget.

Fitness Center strategy for 2014: new members and lapsed members will get 3 free training sessions. Can we put a notice in the parents' newsletters that encourages fitness center use? Yes. Trish to do.

Pool vision. Some recent dissatisfaction with pool availability. Many moving parts. CMA and Scarborough Swim team pay to use pool. Large source of revenue. Early lap swimmers were having decreased time, Communications between students, CMA, coaches, parents, our staff were somewhat messy this past month. Russell needs a priority plan for pool use. **How do we prioritize users?** Nicki explained that a priority plan was developed for other school and community facilities. Wasn't it done for the pool? **Russell also needs input on our pricing strategy for the pool. We should have a meeting dedicated to this topic.**

Discussion about pool costs and revenues ensued. **What does it cost per hour to run the pool?** Are people using the pool without paying? Do we have a plan for a swipe card?

Meredith Nadeau wants to meet with our group in Jan or Feb to discuss CS needs, issues and goals. Feb is better for us. In January at our regular mtg we will talk about the pool, the bus idea and then be ready to talk to the school board.

Next meeting is 1/15/14.