

MINUTES

CAPE ELIZABETH COMMUNITY SERVICES ADVISORY COMMISSION

December 8, 2011

7:00 PM

Present: Janet Hoskin, Director, Carolyn Flaherty, Susan Haversat, Fred Sturtevant,
Missing were Nikki Dresser, Stephanie Carver, and Mike O'Connor.

1. Accepted Minutes from November 3, 2011 meeting.
2. Budget Update: - The current budget seems to be ahead of the game compared to last year's budget – at least what is accounted for so far. It seems like people are signing up for more programs this year over last year. The extended school program has a larger group this year than in years past. It could be because summer camp was so popular.
3. The transportation function of Community Services could be possibly moving to the Facilities Department. It was mentioned as a possibility at the last School Board Meeting. This means that Community Services would lose staff member, Pat Fowler to the Facilities Department. This is just a probability, nothing is certain as of the date of this meeting.
4. A new software program has been purchased by the state to determine transportation efficiencies. It will enable the department to see how well the current bus routes are performing by looking at where kids live and mapping out appropriate routes. It doesn't, however, take into account the types of road Cape Elizabeth has (narrow lanes, dead end roads). This year there's been issues with certain routes. It's very hard to determine the number of kids on the routes because some kids get driven to school.
5. Fitness Center/Pool – Revenue is up right now compared to last year at this time. Although the payroll for staff is also up. Janet will be analyzing the staffing to assess where changes could be made. The pool budget will likely be moved into the Community Services Budget next year. It was discussed at the last School Board Meeting and recommended by the new superintendent.

The meeting was adjourned at 9:00 PM. The next meeting will be Thursday, January 5th at 7:00 pm.

Submitted by
Susan Haversat