

MINUTES FROM DECEMBER 12, 2007
COMMUNITY SERVICES ADVISORY COMMISSION MEETING

Present: Bruce Abromson, Courtney Hale-Toon, Sue Weatherbie, LoraleeSchaedel, Bill Marshall, Janet Hoskin

Absent: CatieFairbanks-Cliffe, Courtney Thorack, Peter Daly

The meeting was called to order at 7:00 PM by Commission Chair, Courtney Hale-Toon.

1. Minutes from the October 24, 2007 meeting were approved as emailed.
2. Adult Programs Update – The Fall programs are winding down. The hot classes for the Fall semester included the Master Swim program, and the hottest new offerings were the spinning classes held in the new configured space in the lower level of the Community Center.
3. Server Crash- The Community Services server crashed the end of November. All efforts to recoup files failed. The impact of this was huge as we lost every file on the server where all of our data has been stored for years. Not only did the server fail, but the last nightly back-up that had occurred was back in July. All of this years data was virtually gone. As a result: Fall registration information was lost in its entirety, the Use of Facility files gone with little hard copy back-ups, Bus Routes, Extended School Care files, Pool and Fitness forms and documents were lost and the list goes on! Needless to say, recovery will takes months!
4. Youth Programs Update – The Saturday youth basketball programs begin this week for 3rd through 6th graders. Chris Roberts and Jim Ray the high school varsity coaches will oversee their respective programs. The preschool through grade 2 programs will begin the first Saturday in January. Ski programs will include a 3rd through 8th grade learn to ski program at Shawnee Peak and a 5th grade Nordic Ski program. Registrations for these two programs are in progress. After School Enrichment programs continue to be well subscribed to; and the Early Release Day offerings are full, full, full!
5. Extended School Care – Janet reported that the program is going well. The staffing is adequate and we have been able to move the waiting list to accommodate most requests for care.
6. Senior Citizens –The proposed trip to Ireland has not received enough interest to move ahead. Karen is now pursuing a trip to the Canadian Rockies for next Fall.

7. Pool and Fitness Center – Turnover in staff in both facilities continues to be an issue. It seems to be the nature of the beast in these professions. Recently there have been a couple of pump failures that necessitated pool closures due to low water and air temperatures. Air temperature dropped from 80 to 70 degrees and water temperatures from 81 to 74. These low temperatures are not conducive for recreation water programs.
8. Budgets FY 2009 – The Budget process will start much earlier this year due to school consolidation and the requirement to bring the Budget to a public vote. Community Services Budget is due to the Superintendent prior to the holiday break in December. The pool and fitness budget schedule remains about the same as in past. Pool CIP budget was submitted to the Town Manager on December 1st.
9. Anticipated Retirement – Letters of retirement are due to the Superintendent of Schools by February 1st. Sue unofficially announced her intention to retire effective June 30, 2008. Several commission members expressed an interest in serving on the search committee. Sue will pass their names along to the Superintendent.
10. Other Business- The next Advisory Commission meeting is January 28th to assist with the youth registration. The next regular meeting is scheduled for Wednesday, March 5, 2008.

The meeting was adjourned at 8:45 PM

Respectfully submitted,

Sue Weatherbie
Commission Secretary