

MINUTES FROM JUNE 6, 2007  
COMMUNITY SERVICES ADVISORY COMMISSION MEETING

Present: William Marshall, Bruce Abromson, Courtney Thorack, Peter Daly, Janet Hoskin, Sue Weatherbie, and guest Jim Rowe

Absent: Catie Fairbanks-Cliffe, Loralee Schaedel, Courtney Hale-Toon

Sue called the meeting to order at 7:10 PM. She welcomed and introduced Jim Rowe, Town Councilor to the group. Jim said one of the goals of the town council was to visit more of the town commissions throughout the year.

Minutes from the March 7, 2007, meeting were approved as emailed.

1. Adult Fall Programs Update- Adult classes are winding down with exception of on-going fitness programs. The focus now becomes youth and summer programs.
2. Youth Programs Update -After School Adventures offered 160 activities in the Spring Catalog. Our programs are involving 90 of K-4 students. Early release days have become a huge responsibility for our staff, inspite of that we did manage to offer some great options including ice arena skating, golf clinics at Dunegrass, Sea Dogs game, movies and more. Saturday youth skill builders: recreational lacrosse, travel lacrosse and tennis.
3. Extended School Care - Successful year! finally filled the staff with great people. Looking at year-end expenses, purchasing snacks at Sam's resulted in significant savings.
4. Senior Citizens - Had a fantastic trip to Italy. 19 seniors attended, all women. We are beginning to plan another trip with Collette Tours for Spring 2008 to Ireland. We also did some smaller trips including McLaughlin Gardens, North Conway, Active Aging Expo and to the North Shore Theatre.
5. Pool and Fitness Update -We are in the mist of our 3 week closure for maintenance. The reason for the extra week is that we are replacing a significant amount of tile on the deck. We plan to re-open on June 18th. The fitness Center will also be closed 12th, 13th and 14th for its annual face lift of cleaning and painting.
6. Budgets FY 2008-Both the Community Services and Pool and Fitness budgets were approved as presented. Staff received a 4 increase in pay for FY 2008.
7. Welcome Packets - Materials are in, packets are in progress.

8. Summer Programs - Registrations are on-going and to date the numbers are lighter than usual. The hiring of staff is complete with a very veteran staff returning. CapeAbility Camps start on the 19th, with the trip to Guatamala. The trip is full with 14 students and two staff.

9. Other Business

- a. Restructuring of Community Services - Sue will cut back her time to 30 hours per week. She will continue her role of Community Services Director, Transportation and Custodial Administrator. Kelly Phinney will increase her hours to 32 per week and join Leslie as a Youth Program Coordinator. Janet will pick up more administrative roles in the office.
- b. Next meeting is the September Youth Registration night, the date TBA.

The meeting was adjourned at 8:45 PM

Respectfully submitted,

Sue Weatherbie