MINUTES FROM NOVEMBER 15, 2006 COMMUNITY SERVICES ADVISORY COMMISSION MEETING

Present: Judy Rowe, William Marshall, Bruce Abromson, Courtney Hale-Toon, Loralee Schaedel, Catie Fairbanks-Cliffe, Janet Hoskin, Sue Weatherbie,

Absent: Sharon Roberts

Catie Fairbanks-Cliffe, Commission chair, called the meeting to order at 7:00 PM. The first order of business was to recognize and thank Judy Rowe and Sharon Roberts for their six-year, two term commitment to the Community Services Advisory Commission. Sharon was absent, but Judy was presented a plaque and a windbreaker as small tokens of appreciation.

- 1. Minutes from the October 18, 2006 meeting were approved as emailed.
- <u>Adult Fall Programs Update</u>–Janet provided the group with a statistical accounting for the Fall semester. We offered a total of 103 Adult classes. To date 76 classes have sufficient enrollment, 19 classes have been cancelled and 12 classes are pending. We have received 1409 registrations to date including 552 different people. These statistics do not take into account walk-in registrations for any class.
- <u>Fall Youth Programs Update</u> –After School Adventures offered 105 activities in the Fall Catalog. Two classes were cancelled due to insufficient enrollment and 18 classes have waiting lists. To date we have received 939 registrations including 378 different children. Early release day activities have had an overwhelming response. Programs offered include, sitter skills course, magic show, open swims, trips to Cinemagic, and Jokers.
- 4. <u>Winter Youth Program Preview</u> Travel basketball had an overwhelming response. We were able to accommodate all interested players by rotating groups for games. Community Services continues to support the "Sports Done Right" philosophy of the no cut policy for all of its programs. The ski preview includes a 5th grade Nordic Ski Program, a Shawnee Peak Program for 3rd-8th. Flyers for all of these programs were sent home through the schools this week. The Saturday basketball programs for grades 1 through 6 will begin on December 2nd and run through February 3rd excluding December 23rd and December 30th.
- 5. <u>Extended School Care</u> Janet reported that all options are still full, but the waiting lists have been significantly reduced. Finally, we have filled the staff openings which will enable us to really move the waiting list.

- 6. <u>Senior Citizens</u> –On November 2nd at a breakfast meeting Alan Hawkins, presented a program on the history of Maine Indians. On November 16th, our group enjoyed music from the 40's "Big Band Era" and on November 30th the group will attend Portland Stage to see "A Christmas Carol".
- 7. <u>Pool and Fitness Update</u> –The schedule picks up and the daily swimmer load increases dramatically with the start of the high school swim season. The traffic flow in the fitness center does likewise with the onset of the cold weather.
- <u>Budgets FY 200</u>8– CIP budgets due to the manager and superintendent December 1st. Community Services Budget will by reviewed by the Superintendent and Business Manager on January 8, 2007. The pool and fitness budget is due to the Manager in early February.
- 9. <u>Welcome Packets</u> Loralee and her subcommittee had their first meeting. Loralee also met with Debra Lane relative to the composition of the packet. There will be more to report at the next meeting.

The meeting was adjourned at 8:45 PM.

Respectfully submitted,

Sue Weatherbie