

MINUTES FROM SEPTEMBER 20, 2006
COMMUNITY SERVICES ADVISORY COMMISSION MEETING

Present: Judy Rowe, Catie Fairbanks-Cliffe, Courtney Hale-Toon, Sue Weatherbie, Lorelee Schaedel, Bill Marshall, Bruce Abromson

Absent: Sharon Roberts, Janet Hoskin

The meeting was called to order at 7:00 PM by Commission Chairperson, Catie Fairbanks-Cliffe.

1. Minutes from the April 5, 2006 meeting were approved as emailed.
2. Adult Programs Update – Sue distributed a registration summary to date. This semester there are a total of 103 adult programs; one class has been cancelled due to insufficient enrollment. We have taken in 1,409 adult registrations with more coming in daily. Popular classes include water exercise, dog obedience, trail walks. The commission complimented the brochure cover.
3. Youth Programs Update – The Saturday skill builder programs have generated over 529 registrations. These programs include; soccer, field hockey, flag football, tennis and x-country running. The after school enrichment program offers 105 classes and to date has received 939 registrations. Eighteen classes presently have waiting lists.
4. Summer Program Final Report. - The report included weekly registration numbers in preschool, middle school and day camps. The report also delineated afternoon specialty camp numbers, CapeAbility Camp data, and Independent Contractor Camps. The revenues were a bit lower than projections, however the expenditures were proportionately down as well.
5. Extended School Care – The program presently has a waiting list due to a shortage in staff. We are in need of 1 to 2 staff each day. We have advertised at USM, Southern Maine Community College, in the Cape Courier and on the web page: servingschools.com
6. Senior Citizens – We will kick off the fall season with a soup and sandwich lunch followed by a program offered by “Home Instead Senior Care. We have trips planned to the local theaters as well as a trip to the North Shore Music Theater to see ”Hairspray”. A Fall foliage trip is planned in October which will include a ride and turkey dinner on the HOBO railroad followed by visit to Castle in the Clouds.

7. Pool and Fitness Center Update – The annual shut down for cleaning and maintenance went very smoothly. We reopened the week before summer camp started. Karen McCue continues her family-leave until the end of September. She has resigned her position as the Fitness Center Supervisor to spend more time with her family. We will be advertising for the position.
8. Welcome Packets – Loralee reported that she will get started collecting items from all town departments. Judy Rowe and Catie Fairbanks-Cliffe volunteered to help.
9. Other Business – Advisory Commission meeting dates were discussed for the year. It was decided that meetings would be held on the 3rd Wednesday of the following months: September 20, October 18, November 15, January 17, March 21 and May 16.

The meeting was adjourned at 8:10 PM

Respectfully submitted,

Sue Weatherbie
Commission Secretary