

MINUTES FROM APRIL 5, 2006  
COMMUNITY SERVICES ADVISORY COMMISSION MEETING

Present: Judy Rowe, Catie Fairbanks-Cliffe, Courtney Hale-Toon, Sue Weatherbie, Janet Hoskin

Absent: Lorelee Schaedel, Bill Marshall, Sharon Roberts, Bruce Abromson

The meeting was called to order at 7:00 PM by Commission Chairperson, Catie Fairbanks-Cliffe.

1. Minutes from the March 1, 2006 meeting were approved as emailed.
2. Adult Winter/Spring Program Update –Classes are winding down and the Summer Program brochure is at the printer.
3. Youth Programs– The response to travel lacrosse was overwhelming. Cape Elizabeth will sponsor one 4-6 girls' team, two 5/6 boys' teams and one 3/4 boys' team. We have had a great response for volunteer coaches for all levels. The Saturday in-house lacrosse program will concentrate on the 1<sup>st</sup> through 3<sup>rd</sup> grade population. That program runs six sessions, April 27-June 10. After School Enrichment programs are ongoing with new and added sessions.
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4. Summer Programs Up-date – CapeAbility Camps: Janet distributed the registration statistics to date. We have taken in 105 registrations. There are still spaces in all programs with the exception of intermediate golf, which has a waiting list of seven. **Day Camp** - For purposes of comparisons, Janet also distributed Summer Program statistics from 2005. To date we have received 53 completed applications for junior counselors and CIT positions for this summer's camps. We will interview all who completed the application process.
5. Extended School Care – Applications for the Fall 2006 program have been distributed to those presently enrolled. Next priority will be given to family siblings of present participants. Registration for incoming Kindergartners will begin on May 16<sup>th</sup> and open registrations will be accepted as of June 1<sup>st</sup>.
6. Senior Citizens - Upcoming programs include: Home Partners will present on May 9<sup>th</sup>, coffee and dessert will be provided by Catie Fairbanks-Cliffe; May 11 will be a trip to the Portland Players, Breakfast with the Town Manager is set for May 11, May 16 will be a trip to the Annual Elders day at the Expo, and May 18 the Seniors will go to Portland Stage.

7. Pool and Fitness Center Update - Everything is running smoothly at the moment. The new compressor and the improvements in the ventilation system seems to have remedied the air quality issues. We have hired a new staff person in the fitness center and have additional lifeguard options as 5 people have passed lifeguard certification.
8. Budgets - Both the Community Services Budget and the Richards Community Pool Budget will be presented to the Town Council tomorrow night. The pool budget reflects a 3.4% increase and the Community Services Budget is increased by 4.3% in expenditures; all but 1.4% will be absorbed in projected additional revenues.
9. Welcome Packets- Loralee has agreed to chair the project. We anticipate packets will be available by Fall.
10. Other Business – Next meeting is May 10<sup>th</sup>, which is the Summer Program registration. The final business meeting of the year is scheduled for June 7, 2006

The meeting was adjourned at 8:10 PM

Respectfully submitted,

Sue Weatherbie  
Commission Secretary