

	FY 2011	FY 2012	FY 2013	\$ Change	% Change				
	BUDGET	BUDGET	BUDGET	FY 12 to FY 13	FY 12 to FY 13				
EXPENDITURES									
TOWN SERVICES	\$ 8,539,687	\$ 8,919,979	\$ 8,865,608	\$ (54,371)	-0.6%				
COUNTY ASSESSMENT	\$ 947,600	\$ 992,047	\$ 998,136	\$ 6,089	0.6%				
SCHOOL DEPARTMENT	\$ 20,676,971	\$ 21,124,690	\$ 21,765,817	\$ 641,127	3.0%				
COMMUNITY SERVICES	\$ 186,993	\$ 186,993	\$ 437,006	\$ 250,013	133.7%				
Local Homestead Exemption	\$ 185,000	\$ 173,000	\$ 149,000	\$ (24,000)	-13.9%				
	\$ 30,536,251	\$ 31,396,709	\$ 32,215,567	\$ 818,858	2.6%				
REVENUE									
TOWN SERVICES	\$ 3,152,500	\$ 3,380,900	\$ 3,306,400	\$ (74,500)	-2.2%				
SCHOOL DEPARTMENT	\$ 3,346,636	\$ 3,078,489	\$ 2,842,679	\$ (235,810)	-7.7%				
TOTAL	\$ 6,499,136	\$ 6,459,389	\$ 6,149,079	\$ (310,310)	-4.8%				
NET TO TAXES									
TOWN SERVICES	\$ 5,387,187	\$ 5,539,079	\$ 5,559,208	\$ 20,129	0.4%				
COUNTY ASSESSMENT	\$ 947,600	\$ 992,047	\$ 998,136	\$ 6,089	0.6%				
SCHOOL DEPARTMENT	\$ 17,330,335	\$ 18,046,201	\$ 18,923,138	\$ 876,937	4.9%				
COMMUNITY SERVICES	\$ 186,993	\$ 186,993	\$ 437,006	\$ 250,013	133.7%				
Local Homestead Exemption	\$ 185,000	\$ 173,000	\$ 149,000	\$ (24,000)	-13.9%				
TOTAL	\$ 24,037,115	\$ 24,937,320	\$ 26,066,488	\$ 1,129,168	4.5%				
						Taxes on \$314,000 Home			
TAX RATES (Rounded to nearest ¢)						FY 2012	FY 2013	Change	
TOWN SERVICES	\$ 4.01	\$ 3.37	\$ 3.38	\$ 0.01	0.3%	\$ 1,058.18	\$ 1,061.32	\$ 3.14	
COUNTY ASSESSMENT	\$ 0.70	\$ 0.60	\$ 0.61	\$ 0.01	1.7%	\$ 188.40	\$ 191.54	\$ 3.14	
SCHOOL DEPARTMENT	\$ 12.89	\$ 10.98	\$ 11.50	\$ 0.52	4.7%	\$ 3,447.72	\$ 3,611.00	\$ 163.28	
COMMUNITY SERVICES	\$ 0.14	\$ 0.11	\$ 0.27	\$ 0.16	145.5%	\$ 34.54	\$ 84.78	\$ 50.24	
OVERLAY		\$ 0.02	\$ -	\$ (0.02)	-100.0%	\$ 6.28	\$ -	\$ (6.28)	
SUBTOTAL	\$ 17.73	\$ 15.08		\$ 0.68	4.5%	\$ 4,735.12	\$ 4,948.64	\$ 213.52	
Local Homestead Exemption	\$ 0.13	\$ 0.10	\$ 0.09	\$ (0.01)	-10.0%	\$ 31.40	\$ 28.26	\$ (3.14)	
TOTAL	\$ 17.86	\$ 15.18	\$ 15.85	\$ 0.67	4.4%	\$ 4,766.52	\$ 4,976.90	\$ 210.38	
TAX RATE VALUATION BASIS									
	1,345,000,000	1,645,700,000	1,645,700,000	\$ -	0.0%				