

Fiscal Year 2011

	FY 2010	FY 2011	BUDGET	BUDGET
	BUDGET	BUDGET	10 to 11	10 to 11
			\$ Change	% Change
EXPENDITURES				
TOWN SERVICES	\$ 8,533,254	\$ 8,539,687	\$ 6,433	0.1%
COUNTY ASSESSMENT	\$ 967,750	\$ 947,600	\$ (20,150)	-2.1%
SCHOOL DEPARTMENT	\$ 20,005,086	\$ 20,676,971	\$ 671,885	3.4%
COMMUNITY SERVICES (NET)	\$ 126,400	\$ 186,993	\$ 60,593	47.9%
Local Homestead Exemption	\$ 220,000	\$ 185,000	\$ (35,000)	-15.9%
TOTAL	\$ 29,852,490	\$ 30,536,251	\$ 683,761	2.3%
REVENUE				
TOWN SERVICES	\$ 3,152,500	\$ 3,152,500	\$ -	0.0%
SCHOOL DEPARTMENT	\$ 3,259,082	\$ 3,346,636	\$ 87,554	2.7%
TOTAL	\$ 6,411,582	\$ 6,499,136	\$ 87,554	1.4%
NET TO TAXES				
TOWN SERVICES	\$ 5,380,754	\$ 5,387,187	\$ 6,433	0.1%
COUNTY ASSESSMENT	\$ 967,750	\$ 947,600	\$ (20,150)	-2.1%
SCHOOL DEPARTMENT	\$ 16,746,004	\$ 17,330,335	\$ 584,331	3.5%
COMMUNITY SERVICES	\$ 126,400	\$ 186,993	\$ 60,593	47.9%
Local Homestead Exemption	\$ 220,000	\$ 185,000	\$ (35,000)	-15.9%
TOTAL	\$ 23,440,908	\$ 24,037,115	\$ 596,207	2.5%
TAX RATES (Rounded to nearest ¢)				
TOWN SERVICES	\$ 4.03	\$ 4.01	\$ (0.02)	-0.6%
COUNTY ASSESSMENT	\$ 0.72	\$ 0.70	\$ (0.02)	-2.8%
SCHOOL DEPARTMENT	\$ 12.54	\$ 12.89	\$ 0.35	2.8%
COMMUNITY SERVICES	\$ 0.09	\$ 0.14	\$ 0.04	46.9%
SUBTOTAL	\$ 17.39	\$ 17.73	\$ 0.35	2.0%
Local Homestead Exemption	\$ 0.16	\$ 0.13	\$ (0.03)	-18.8%
TOTAL	\$ 17.54	\$ 17.86	\$ 0.32	1.8%
TAX RATE VALUATION BASIS	\$ 1,335,500,000	\$ 1,345,000,000	\$ 9,500,000	