

**NOTICE OF AMOUNTS ADOPTED AT TOWN COUNCIL MEETING
FOR VOTERS AT SCHOOL BUDGET
VALIDATION REFERENDUM**

TO: Debra Lane, Clerk of Town of Cape Elizabeth, State of Maine

Pursuant to 20-A M.R.S.A. §§ 1486(2) and 2307 this Notice is to be displayed at all polling places for the school budget validation referendum to be held on Tuesday, June 12, 2018, to assist the voters in voting on whether to ratify the school budget approved at the Monday, May 14, 2018 Town Council Meeting.

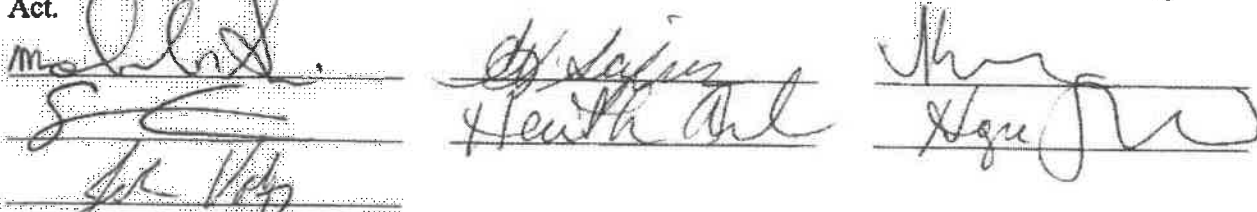
Note: *The amount adopted by the Town Council is the amount submitted to the voters at referendum. If the council has changed the total budget recommended by the school committee, and that change is approved at referendum, the school committee shall adjust the individual cost center lines as provided by 20-A M.R.S.A. §2307.*

Cost Center Summary Budget Category	Amount Proposed by School Committee
Regular Instruction	\$12,268,865
Special Education	\$ 3,377,782
Career & Technical	\$ 0
Other Instruction	\$ 886,866
Student and Staff Support	\$ 2,626,017
System Administration	\$ 763,056
School Administration	\$ 1,163,413
Transportation and Buses	\$ 820,343
Facilities Maintenance	\$ 3,180,055
Debt Service and Other Commitments	\$ 492,050
All Other Expenditures	\$ 62,829

Summary of Total Authorized School Budget Expenditures

Amount Proposed by School Committee: \$ 25,641,276
Amount Approved by Town Council and Submitted to Voters: \$25,392,276

The amount approved for the school budget at the town council meeting includes locally raised funds over and above the town's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act.



A majority of the School Board

Completed and countersigned by:  May 14, 2018
 Superintendent of Schools

A true copy of the Notice, attest:  May 14, 2018
 Clerk, Town of Cape Elizabeth