

Capacity Based Fee Structure (as proposed by FWP Sub Committee)

Vehicle Category	Capacity Max	2017		2018		2019	
		Single Visit	Season	Single Visit	Season	Single Visit	Season
Vans & Limos	14 Seats	25	550	25	550	25	550
Mini Buses	20 Seats	N/A	N/A	35	900	50	2100
Trolleys	30 Seats	N/A	1700	N/A	1700	N/A	2500
Motor Coaches*	>30 Seats	50/45	N/A	50/45	N/A	75/70	N/A

Revenue Estimate	2017 Traffic		2017		2018		2019	
	Single Visit	Season	Single Visit	Season	Single Visit	Season	Single Visit	Season
Vans & Limos	50	6	1250	3300	1000	2200	1000	2200
Mini Buses	10	2	0	0	350	1800	500	4200
Trolleys	N/A	3	0	5100	N/A	5100	N/A	7500
Motor Coaches	500	500	22500	25000	22500	25000	35000	37500
Total			\$23,750	\$33,400	\$23,850	\$34,100	\$36,500	\$51,400
Grand Total			\$57,150		\$57,950		\$87,900	

*Motor Coach Volume Discount triggers at 75 visits for any operator.

Capacity Based Fee Structure (after 11/13/18 CETC Workshop and CETC Approval on 11/14/18)

Vehicle Category	Capacity Max	2017		2018		2019	
		Single Visit	Season	Single Visit	Season	Single Visit	Season
Vans & Limos	14 Seats	25	550	25	550	25	550
Mini Buses	20 Seats	N/A	N/A	25	550	50	2100
Trolleys	30 Seats	N/A	1700	N/A	1700	N/A	3000
Motor Coaches*	>30 Seats	50/45	N/A	50/45	N/A	150/140	N/A

Revenue Estimate	2017 Traffic		2017		2018		2019	
	Single Visit	Season	Single Visit	Season	Single Visit	Season	Single Visit	Season
Vans & Limos	50	6	1250	3300	1000	2200	1000	2200
Mini Buses	10	2	0	0	250	1100	500	4200
Trolleys	N/A	3	0	5100	N/A	5100	N/A	9000
Motor Coaches	500	500	22500	25000	22500	25000	70000	75000
Total			\$23,750	\$33,400	\$23,750	\$33,400	\$71,500	\$90,400
Grand Total			\$57,150		\$57,150		\$161,900	

*Motor Coach Volume Discount triggers at 75 visits for any operator.