

General Category	Capacity Max	2017 (Single/Season)	
Vans and Limos	14 Seats	\$ 25	\$ 550
Mini Buses	20 Seats	N/A	N/A
Trolleys	30 Seats	N/A	\$ 1,700
Motor Coach	>30 Seats	\$50 / \$45	N/A

Revenue Estimates	2017 Traffic Count (Single/Season)		2017 Revenue (Single)
Vans and Limos	50	6	\$ 1,250
Mini Buses	10	2	N/A
Trolleys	N/A	3	N/A
Motor Coach	500	500	\$ 25,000
Season Total Rev			\$

2018 (Single/Season)		2019 (Single/Season)	
\$ 25	\$ 550	\$ 25	\$ 550
\$ 35	\$ 900	\$ 50	\$ 2,100
N/A	\$ 1,700	N/A	\$ 2,500
\$50 / \$45	N/A	\$75 / \$70	N/A

	2018 Revenue (Single/Season)	2019 Revenue (Single/Season)
\$ 3,300	\$ 1,250	\$ 3,300
N/A	\$ 350	\$ 1,800
\$ 5,100	N/A	\$ 5,100
\$ 22,500	\$ 25,000	\$ 37,500
57,150	\$ 59,300	\$ 89,250