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# FACILITY RESERVATIONS

## 2013/2014 Facilities Use



# The Numbers

- Total reservation September 2013 – July 2014
  - 8491 reservations
  - 771 monthly average reservations
  - March 2014 951 reservations

## Reservations locations:

Community Services	Total reservations *3204
High School	Total reservations *2549
Middle School	Total reservations *881
Pond Cove	Total reservations *632
Thomas Memorial Library	Total reservations *417
Town Center Fire station	Total reservations *49
Town Hall	Total reservations *759

\* 11 month period. Internal and external reservations

# FACILITY USE UPDATES

- Annual Site supervisor training
- Flexible rate schedules
- Online Facility requests ([www.capeftd.org](http://www.capeftd.org))
- Facility Use Committee annual review team
  - Committee members:
    - Nikki Dresser, Citizen
    - Caroline Flaherty, Citizen
    - Peter Gleeson, Fire Chief
    - Janet Hoskin, Facilities Scheduler
    - Meredith Nadeau, Superintendent of Schools
    - Jay Scherma, Library Director
    - Jeff Shedd, High School Principal
    - Jessica Sullivan, Town Council Chair
    - Jeff Thoreck, Athletic Director
    - Katie Williams-Hewitt, School Board Member
    - Mike O'Connor, Citizen

# SITE SUPERVISOR TRAINING

- Different types of Site Supervisors
  - Paid Site Supervisor
  - Program Volunteer Site Supervisor
- Annual required training



- 36 people have attended annual training
- 12 people have attended annual refresher training
- Over 50% are volunteer Site Supervisors

# FLEXIBLE RATE SCHEDULES

- Cape Elizabeth resident groups pay no fees
  - Cape Elizabeth Little League
  - Cape Elizabeth Education Foundation
  - Cape Elizabeth Historical Society
  - Broad Cove Neighborhood
- Flexible rates for multi booking users
  - Coastal Maine Aquatics
  - First Evangelical Church
- Larger group booking
  - Maine Senior Games
  - East Cobb Baseball Tournament