**Town of Cape Elizabeth**

**Finance Committee Agenda**

**Wednesday-March 19, 2014**

**7:00 p.m.**

**Cape Elizabeth Town Hall**

Welcome and Introductory Comments- James T. Walsh, Finance Committee Chair

865 Review of Fort Williams Park Capital Fund Budget (Pages 192-195) Bill Brownell

870 Review of Portland Head Light Fund Budget (Pages 196-199) Jeanne Gross

815 Sewer Fund (Pages 172-186) Bob Malley

840 Spurwink Church Fund (Page 187) Mike McGovern

860 Riverside Cemetery Fund (Pages 188-191) Bob Malley

310 Public Works (Pages 95-107)- Bob Malley

320 Refuse Disposal and Recycling (Pages 108-113)- Bob Malley

640 Parks and Public Lands (Pages 130-136) Bob Malley

641 School Grounds and Athletic Fields (Pages 136-140) Bob Malley

645 Fort Williams Park (pages 141-145) Bob Malley

660 Trees (Pages 146-147) Bob Malley

715 Capital Stewardship Plan (Pages 151-160)

750 Infrastructure Fund (Page 162) Mike McGovern

875 Thomas Jordan Fund (Page 162) Mike McGovern

880 Land Acquisition Fund (Page 162) Mike McGovern

**Revisit Items**

The following accounts were specifically referenced as needing revisiting as the budget process continues:

Account 1202011 GIS Maintenance

Account 1352010 Legal Services

Account 1701021 Maine State Retirement Legacy Plan

Account 1701025 Health Insurance

Account 5205052 Greater Portland Economic Development Committee

Closing Comments: James T. Walsh, Finance Committee Chair