

2008-2009 State Fund Curtailment

	<u>Amount to be cut</u>	<u>Total</u>
<u>Contingency Account</u>	(<u>\$70,000</u>)	(\$70,000)
<u>Facilities-Maintenance</u>	(<u>\$80,000</u>)	(\$80,000)
<u>Substitute Accounts</u>		
Pond Cove	(<u>\$10,000</u>)	
Middle School	(<u>\$5,000</u>)	(\$15,000)
<u>Staff Development Accounts</u>		
Pond Cove	(<u>\$1,300</u>)	
Middle School	(<u>\$2,000</u>)	
High School	(<u>\$2,000</u>)	
District Wide	(<u>\$14,700</u>)	(\$20,000)
<u>Supplies</u>		
Pond Cove	(<u>\$6,000</u>)	
Middle School	(<u>\$6,000</u>)	
High School	(<u>\$8,000</u>)	(\$20,000)
<u>Books</u>		
Pond Cove	(<u>\$1,572</u>)	(\$1,572)
<u>Equipment</u>		
High School	(<u>\$5,000</u>)	
HS Achievement Ctr-softv	(<u>\$568</u>)	
Middle School	(<u>\$3,000</u>)	
District Wide	(<u>\$2,000</u>)	
Health	(<u>\$4,432</u>)	(\$15,000)
	TOTAL CUTS:	(\$221,572)
Balance from Town Funds		\$200,000