

NOTICE OF AMOUNTS ADOPTED AT TOWN COUNCIL MEETING
FOR VOTERS AT SCHOOL BUDGET
VALIDATION REFERENDUM

TO: Ruth Noble, Clerk
Town of Cape Elizabeth, State of Maine

Pursuant to 20-A M.R.S.A. §§ 1486(2) and 2307 this Notice is to be displayed at all polling places for the school budget validation referendum to be held on June 10, 2008, to assist the voters in voting on whether to ratify the school budget approved at the May 27, 2008 Town Council Meeting.

Cost Center Summary Budget Category	Amount Recommended by School Board	Amount Approved at the Town Council Meeting on May 27, 2008
Regular Instruction	\$8,916,350	\$8,830,527
Special Education	\$2,364,763	\$2,321,456
Career and Technical Education	\$49,694	\$ 49,694
Other Instruction	\$601,070	\$ 582,451
Student and Staff Support	\$2,262,539	\$2,122,205
System Administration	\$598,463	\$ 598,436
School Administration	\$950,436	\$ 950,436
Transportation and Buses	\$627,389	\$ 627,389
Facilities Maintenance	\$1,982,632	\$2,007,632
Debt Service and Other Commitments	\$1,565,811	\$1,565,811
All Other Expenditures	0	\$ 0
Summary of Total Authorized Expenditures:	\$19,919,120	\$19,656,037

The amount approved for the school budget at the Town Council Meeting includes locally raised funds over and above the town's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Service Funding Act.

Yvonne M. Roy
Patricia Ingraham
Karen Beebe
A majority of the School Board

Dee Dee Weber
Rebecca Millett

Completed and countersigned by:

Alan H. Hawkins
Superintendent of Schools

May 13, 2008
Dated

A true copy of the Notice, attest:

Ruth M. Noble
Ruth Noble, Clerk
Town of Cape Elizabeth