

CAPE ELI ZABETH SCHOOL DEPARTMENT
2008-2009
CHANGES from 6% BUDGET TO 5.3% BUDGET

				<u>FTE</u>	<u>Increase/Decrease</u>
<u>MIDDLE SCHOOL</u>					
		Field Trips-Outdoor exp- Kieve			(\$3,124)
<u>DISTRICT WIDE</u>					
		Energy Cost			\$25,000
		Curriculum Director		(1.0)	(\$82,610)
		Technology Technician		(0.5)	(\$27,500)
<u>INSTRUCTIONAL SUPPORT</u>					
		Psychologist		(0.6)	(\$43,307)
	TOTAL			(2.1)	(\$131,541)