


Project Title: CAPE ELIZABETH, SPURWINK AVE.**Proj Status: Active****PIN:** 013090.00**PSN:** 30117**Fed Proj#:** STP-1309(000)X**Proj Desc:** Highway Reconstruction: Beginning at Route 77 and extending northerly 1.37 miles to Deer Run Road.**Lead Unit:** Highway Program**Project Mgr:** ROBERT HOUGH **Program Mgr:** JEFFREY ADAMS**Dev Resp:** PACTS -MaineDOT**Towns:** Cape Elizabeth**Roads:** 0520061,C440N**Miles:** 1.37**Kilometers:** 2.2**Maint Div:** 1 - SOUTHERN REGION**Counties:** Cumberland**Asset Group:** Highways**Asset Type:** Urban Highways**Scope:** Foamed Asphalt**Proj Type:** Capital Improvement Programmed**Comments** **Finance History**

1. Estimated Project Cost	Prelim. Eng.	ROW	Construct.	Constr. Eng.	Other	Totals
BID OPENING (NOV. 28, 2007)	105,000.00	80,000.00	1,296,000.00	104,000.00	5,450.00	1,590,450.00
2. Available Funds	101,100.00	63,854.69	1,094,451.00	45,469.00	0.00	1,304,874.69
3. -Shortfall/Surplus (2+4-1)	-3,900.00	-16,145.31	-201,549.00	-58,531.00	-5,450.00	-285,575.31
4. Future Program Funding	0.00	0.00	0.00	0.00	0.00	0.00
5. Program Amounts	34,320.00	5,720.00	491,920.00	40,040.00	0.00	572,000.00
6. Completed Transfers	44,191.50	23,032.02	614,349.93	51,301.25	0.00	732,874.70
7. Expended	103,463.75	79,785.36	0.00	771.73	0.00	184,020.84
8. Remaining to Expend (2-7)	-2,363.75	-15,930.67	1,094,451.00	44,697.27	0.00	1,120,853.85

Schedule of Funding Transfers

Direction	PIN (PSN)	Request Date	Status Date	Transfer Status	PE	ROW	CE	CON	Other	Totals	Comment?	Originator
FROM	013090.00 (30117)	11/06/2007	11/29/2007		0.00	0.00	0.00	-15,922.57	0.00	-15,922.57	No	GEORGE MACDOUGALL
TO	013090.00 (30117)	11/06/2007	11/29/2007		219.00	15,703.57	0.00	0.00	0.00	15,922.57	No	GEORGE MACDOUGALL
FROM	013103.00 (31424)	01/24/2007	01/24/2007	Approved	260,975.00	0.00	0.00	0.00	0.00	260,975.00	Y	MICHAEL LABERGE
TO	013090.00 (30117)	01/24/2007	01/24/2007	Approved	15,658.50	2,609.75	18,268.25	224,438.50	0.00	260,975.00	Y	MICHAEL LABERGE

FROM	013090.00 (30117)	12/03/2006	12/03/2006	Approved	0.00	-0.30	0.00	0.00	0.00	-0.30	No	DAVID FECTEAU
TO	009998.20 (31614)	12/03/2006	12/03/2006	Approved	0.00	0.30	0.00	0.00	0.00	0.30	No	DAVID FECTEAU
FROM	013089.00 (30106)	03/01/2006	03/02/2006	Approved	-28,314.00	-4,719.00	-	-	0.00	-	No	DAVID NICHOLAS
TO	013090.00 (30117)	03/01/2006	03/02/2006	Approved	28,314.00	4,719.00	33,033.00	405,834.00	0.00	471,900.00	No	DAVID NICHOLAS

PROMIS Detail

Fund Source	Fund Stage	Work Program	Future Program	Program Amount	Latest Estimate	Expend Amount	Obligate Amount
SURFACE TRANSPORTATION FLEX	10	0607010	0	27,456	73,896.55	73,896.55	73,896.55
APPRO. 9095 STATE 57395000	10	0607010	0	1,716	4,412.18	4,411.63	4,412.18
CAPE ELIZ	10	0607010	0	5,148	20,220	20,217.49	20,220
APPRO. 9095 STATE 57395000 NP	10	0607010	0	0	2,571.27	2,524.09	2,571.27
SUSPENSE	10	0607010	0	0	0	2,413.99	0
SURFACE TRANSPORTATION FLEX	20	0607010	0	4,576	41,381.86	53,396.16	53,490.84
APPRO. 9095 STATE 57395000	20	0607010	0	286	1,023.01	1,826.95	1,830.28
CAPE ELIZ	20	0607010	0	858	12,770.94	15,970.8	16,000
APPRO. 9095 STATE 57395000 NP	20	0607010	0	0	8,678.88	8,591.45	8,678.88
SURFACE TRANSPORTATION FLEX	30	0607010	0	393,536	0	0	0
APPRO. 9095 STATE 57395000	30	0607010	0	24,596	54,722.55	0	54,722.55
CAPE ELIZ	30	0607010	0	73,788	164,167.65	0	164,167.65
ADVANCE CONSTR.FOR 33D FUNDS	30	0607010	0	0	875,560.8	0	0
SURFACE TRANSPORTATION FLEX	40	0607010	0	32,032	0	0	0
APPRO. 9095 STATE 57395000	40	0607010	0	2,002	2,273.45	0	2,273.45
CAPE ELIZ	40	0607010	0	6,006	6,820.35	0	6,820.35
ADVANCE CONSTR.FOR 33D FUNDS	40	0607010	0	0	36,375.2	0	0

SUSPENSE	40	0607010	0	0	0	771.73	0
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- No Project Segment Features: Bridges, Intersections, RRX-ings, Rail Bridges or Stations, or Signals
- No Project Feature Attributes: Estuaries, Ferry Ports, Intermodal Facilities, Lakes, Ponds, Rivers, Streams, Park & Ride Lots, or Wetlands

Project Milestones

Act ID	Activity Description	Baseline	PM Forecast	Forecast	Actual
X01	PROJECT KICKOFF	01-OCT-05	01-OCT-05		01-FEB-06
X15	FORMAL PUBLIC CONTACT				30-NOV-06
X16	NEPA COMPLETE		02-JUL-07		26-JUN-07
X24	ENVIRONMENTAL APPROVALS COMPLETE				
X35	PS&E COMPLETE				
X39	PROJECT ADVERTISING	18-APR-07	31-OCT-07		07-NOV-07
X43	CONTRACT AWARD		21-DEC-07		
X45	CONSTRUCTION BEGIN	30-JUL-07	01-JAN-08		
X49	CONSTRUCTION COMPLETE	16-NOV-07	30-JUL-08		

Federal Approval Dates

Stage	Auth. to Proceed
Preliminary Engineering	02/01/2006
Right of Way	02/01/2006
ROW Negotiations/Acquisitions	06/26/2007
Advertise/Construction	11/01/2007
CE Construction Engineering	11/01/2007

Team Roster

Activity Group	Resource
ENV Biologist	GERARD THERRIEN
ENV Team Member	LAURIE ROWE
ENV Team Member	RYAN HODGMAN
ENV Water Resources	MICHAEL CLARK
Project Updater...	JOSEPHINE HUNT

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